

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	2
		Chronic Alcoholism	2
		Developmentally Disabled	3
		Drug Addiction	2
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	13
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	279	275	254	275	224	55	199	279	Residents on 1/1/2015 233
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 521
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 530
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 224
TOTAL BEDS	279	275	254	275	224	55	199	279	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	11,631	16.0%	54,781	53.8%	0	1,864	16,692	0	84,968	83.4%	84.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,631	16.0%	54,781	53.8%	0	1,864	16,692	0	84,968	83.4%	84.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	3	6	0	0	0	0	0	0	3	6	9
60 to 64	3	6	0	0	0	0	0	0	3	6	9
65 to 74	14	18	0	0	0	0	0	0	14	18	32
75 to 84	16	41	0	0	0	0	0	0	16	41	57
85+	20	96	0	0	0	0	0	0	20	96	116
TOTALS	57	167	0	0	0	0	0	0	57	167	224

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	150	0	0	47	0	224
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	27	150	0	0	47	0	224

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	203	178
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	6	0	0	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	218	0	0	0	218
Race Unknown	0	0	0	0	0
Total	224	0	0	0	224

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	0	0	7
Non-Hispanic	217	0	0	0	217
Ethnicity Unknown	0	0	0	0	0
Total	224	0	0	0	224

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	34.00
LPN's	22.00
Certified Aides	100.00
Other Health Staff	0.00
Non-Health Staff	91.00
Totals	254.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.3%	43.7%	0.0%	5.5%	15.5%	100.0%		
6,724,747	8,327,248	0	1,044,266	2,951,122	19,047,383	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES		3	Drug Addiction	2	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		1	Other Restrictions	2	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		4	Total Residents Diagnosed with Mental Illness			15

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	155	155	138	155	131	24	72	155	Residents on 1/1/2015	136
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	149
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2015	139
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	146
TOTAL BEDS	171	171	154	171	146	25	72	171		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	2,105	8.0%	24,874	44.0%	0	0	18,760	0	45,739	80.8%	80.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,308	90.9%	0	0	0	0	5,308	90.9%	90.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,105	8.0%	30,182	48.4%	0	0	18,760	0	51,047	81.8%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	7	0	0	1	7	8
45 to 59	3	0	0	0	3	2	0	0	6	2	8
60 to 64	2	1	0	0	0	1	0	0	2	2	4
65 to 74	10	5	0	0	0	0	0	0	10	5	15
75 to 84	9	27	0	0	0	1	0	0	9	28	37
85+	22	52	0	0	0	0	0	0	22	52	74
TOTALS	46	85	0	0	4	11	0	0	50	96	146

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	71	0	0	53	0	131
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	7	86	0	0	53	0	146

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	178
Skilled Under 22	0	0
Intermediate DD	0	127
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	131	0	14	0	145
Race Unknown	0	0	0	0	0
Total	131	0	15	0	146

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	128	0	15	0	143
Ethnicity Unknown	0	0	0	0	0
Total	131	0	15	0	146

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.15
LPN's	11.70
Certified Aides	71.51
Other Health Staff	4.23
Non-Health Staff	49.41
Totals	154.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
5.6%	55.3%	0.4%	0.0%	38.8%	100.0%		
479,088	4,738,019	32,643	0	3,325,255	8,575,005	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		8	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		6	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	0	Digestive System
GOVERNMENTAL OWNERSHIP		1	Unable to Self-Medicate	0	Genitourinary System Disorders
NON-PROFIT OWNERSHIP		2	Ventilator Dependent	8	Skin Disorders
FOR PROFIT OWNERSHIP		5	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
			Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		8	Total Residents Diagnosed with Mental Illness		160

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	742	738	647	734	616	126	554	657	Residents on 1/1/2015	659
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,024
Intermediate DD	16	15	13	15	13	3		16	Total Discharges 2015	1,026
Sheltered Care	49	49	49	49	26	23			Residents on 12/31/2015	657
TOTAL BEDS	807	802	709	798	655	152	554	673		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	29,994	14.8%	115,892	48.3%	861	2,988	69,658	796	220,189	81.3%	81.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,440	76.0%	0	0	0	0	4,440	76.0%	81.1%
Sheltered Care					0	0	8,928	0	8,928	49.9%	49.9%
TOTALS	29,994	14.8%	120,332	49.0%	861	2,988	78,586	796	233,557	79.3%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	0	0	0	2	1	0	0	5	1	6
45 to 59	15	17	0	0	3	4	0	0	18	21	39
60 to 64	11	13	0	0	0	2	0	0	11	15	26
65 to 74	29	45	0	0	1	0	0	0	30	45	75
75 to 84	50	146	0	0	0	0	2	7	52	153	205
85+	79	208	0	0	0	0	3	14	82	222	304
TOTALS	187	429	0	0	6	7	5	21	198	457	655

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	77	320	0	11	208	0	616
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	26	0	26
TOTALS	77	333	0	11	234	0	655

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	194	180
Skilled Under 22	0	0
Intermediate DD	0	144
Shelter	127	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	1	0	1
Black	13	0	0	0	13
Hawaiian/Pacific Isl.	0	0	0	0	0
White	600	0	12	26	638
Race Unknown	0	0	0	0	0
Total	616	0	13	26	655

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	548	0	13	26	587
Ethnicity Unknown	62	0	0	0	62
Total	616	0	13	26	655

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	7.00
Director of Nursing	7.00
Registered Nurses	99.70
LPN's	44.10
Certified Aides	334.75
Other Health Staff	31.70
Non-Health Staff	342.00
Totals	874.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.4%	36.8%	0.2%	6.5%	24.1%	100.0%		
14,286,726	16,230,211	107,517	2,867,873	10,621,168	44,113,495	135,112	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	2 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	1	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	3	Drug Addiction	3 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	3	Mental Illness	0 Mental Illness 0
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0 Digestive System 0
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicate	0 Genitourinary System Disorders 0
NON-PROFIT OWNERSHIP	2	Ventilator Dependent	3 Skin Disorders 0
FOR PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders 0
		Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	1 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	32
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	147	143	136	143	110	37	57	155	Residents on 1/1/2015 109
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 166
Intermediate DD	15	15	14	14	14	1		15	Total Discharges 2015 131
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 144
TOTAL BEDS	162	158	150	157	124	38	57	170	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	1,764	8.5%	23,734	42.0%	0	278	12,726	0	38,502	71.8%	73.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,704	85.9%	0	0	0	0	4,704	85.9%	85.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,764	8.5%	28,438	45.8%	0	278	12,726	0	43,206	73.1%	74.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	3	0	0	3	3	6
45 to 59	2	3	0	0	3	2	0	0	5	5	10
60 to 64	2	0	0	0	3	0	0	0	5	0	5
65 to 74	5	3	0	0	0	0	0	0	5	3	8
75 to 84	5	16	0	0	0	0	0	0	5	16	21
85+	16	57	0	0	0	1	0	0	16	58	74
TOTALS	31	79	0	0	8	6	0	0	39	85	124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	66	0	1	36	0	110
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	7	80	0	1	36	0	124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	198	182
Skilled Under 22	0	0
Intermediate DD	118	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	109	0	13	0	122
Race Unknown	0	0	0	0	0
Total	110	0	14	0	124

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	110	0	14	0	124
Ethnicity Unknown	0	0	0	0	0
Total	110	0	14	0	124

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	11.25
LPN's	7.00
Certified Aides	56.00
Other Health Staff	7.00
Non-Health Staff	26.50
Totals	115.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.2%	47.4%	5.7%	2.0%	33.7%	100.0%		
781,758	3,323,560	397,196	139,196	2,364,563	7,006,273	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		12	Chronic Alcoholism	11	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES		12	Drug Addiction	12	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY		9	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	12	Skin Disorders	0
NON-PROFIT OWNERSHIP		10	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			51

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	245	245	199	245	177	68	167	243	Residents on 1/1/2015	317
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	344
Intermediate DD	80	80	80	80	72	8		80	Total Discharges 2015	366
Sheltered Care	49	49	47	49	47	2			Residents on 12/31/2015	295
TOTAL BEDS	374	374	326	374	296	78	167	323		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,721	6.1%	15,953	18.0%	0	10	21,422	0	41,106	46.0%	46.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			25,800	88.4%	0	0	0	0	25,800	88.4%	88.4%
Sheltered Care					0	0	16,425	730	17,155	95.9%	95.9%
TOTALS	3,721	6.1%	41,753	35.4%	0	10	37,847	730	84,061	61.6%	61.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	6	4	0	0	6	4	10
45 to 59	1	2	0	0	12	18	0	0	13	20	33
60 to 64	2	5	0	0	5	8	0	0	7	13	20
65 to 74	12	12	0	0	5	3	1	0	18	15	33
75 to 84	23	25	0	0	4	3	2	2	29	30	59
85+	20	75	0	0	1	3	10	32	31	110	141
TOTALS	58	119	0	0	33	39	13	34	104	192	296

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	75	0	10	77	0	177
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		72	0	0	0	0	72
Sheltered Care			0	0	45	2	47
TOTALS	15	147	0	10	122	2	296

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	186	164
Skilled Under 22	0	0
Intermediate DD	191	182
Shelter	98	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	7	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	176	0	62	47	285
Race Unknown	0	0	3	0	3
Total	177	0	72	47	296

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	3	0	4
Non-Hispanic	98	0	43	47	188
Ethnicity Unknown	78	0	26	0	104
Total	177	0	72	47	296

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	1.00
Director of Nursing	3.50
Registered Nurses	18.75
LPN's	40.75
Certified Aides	173.50
Other Health Staff	44.50
Non-Health Staff	84.00
Totals	372.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.6%	23.9%	22.5%	2.8%	33.3%	100.0%		
3,450,201	4,693,759	4,419,270	542,272	6,531,972	19,637,474	37,550	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES	7	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES	7	Drug Addiction	4	Blood Disorders
		Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY	6	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System
		Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	5	Other Restrictions	3	Injuries and Poisonings
		No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions
LIFE CARE FACILITY	1			TOTALS

Reported Identified Offenders	15	Total Residents Diagnosed with Mental Illness	103
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	535	535	454	533	359	176	323	549	Residents on 1/1/2015 420
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 504
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015 549
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 375
TOTAL BEDS	551	551	470	549	375	176	323	565	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	10,370	8.8%	92,972	46.4%	3,262	1,017	39,508	0	147,129	75.3%	75.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,526	94.6%	0	0	0	0	5,526	94.6%	94.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,370	8.8%	98,498	47.8%	3,262	1,017	39,508	0	152,655	75.9%	75.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	2	0	0	2	1	0	0	9	3	12
45 to 59	16	9	0	0	5	2	0	0	21	11	32
60 to 64	9	9	0	0	0	1	0	0	9	10	19
65 to 74	22	30	0	0	1	2	0	0	23	32	55
75 to 84	41	64	0	0	0	1	0	0	41	65	106
85+	35	115	0	0	0	1	0	0	35	116	151
TOTALS	130	229	0	0	8	8	0	0	138	237	375

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	19	227	9	5	99	0	359
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	19	243	9	5	99	0	375

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	202	162
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	351	0	16	0	367
Race Unknown	1	0	0	0	1
Total	359	0	16	0	375

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	291	0	16	0	307
Ethnicity Unknown	65	0	0	0	65
Total	359	0	16	0	375

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	36.25
LPN's	36.00
Certified Aides	166.00
Other Health Staff	34.00
Non-Health Staff	185.00
Totals	470.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.0%	45.1%	1.0%	3.5%	31.4%	100.0%		
4,925,177	11,658,272	246,933	913,178	8,122,570	25,866,130	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES	8	Chronic Alcoholism	7	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES	8	Drug Addiction	6	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	0
NURSING CARE BEDS ONLY	5	Mental Illness	5	Mental Illness	0
DD CARE BEDS ONLY	2	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	8	Skin Disorders	0
NON-PROFIT OWNERSHIP	6	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	1	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	0
*Data Not Collected for 2015					
Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness			61

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	620	620	550	620	479	141	534	511	Residents on 1/1/2015	538
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,099
Intermediate DD	32	32	32	32	30	2		32	Total Discharges 2015	1,101
Sheltered Care	43	27	27	27	27	16			Residents on 12/31/2015	536
TOTAL BEDS	695	679	609	679	536	159	534	543		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	20,323	10.4%	78,055	41.8%	4,166	3,424	65,373	1,003	172,344	76.2%	76.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,126	95.3%	0	0	0	0	11,126	95.3%	95.3%
Sheltered Care					0	0	8,600	0	8,600	54.8%	87.3%
TOTALS	20,323	10.4%	89,181	45.0%	4,166	3,424	73,973	1,003	192,070	75.7%	77.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	9	2	0	0	11	2	13
45 to 59	6	7	0	0	7	9	0	0	13	16	29
60 to 64	5	6	0	0	0	2	0	0	5	8	13
65 to 74	23	35	0	0	1	0	0	0	24	35	59
75 to 84	50	84	0	0	0	0	2	5	52	89	141
85+	56	205	0	0	0	0	3	17	59	222	281
TOTALS	142	337	0	0	17	13	5	22	164	372	536

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	53	205	25	12	181	3	479
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	27	0	27
TOTALS	53	235	25	12	208	3	536

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	171
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	76	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	23	0	3	0	26
Hawaiian/Pacific Isl.	0	0	0	0	0
White	456	0	27	27	510
Race Unknown	0	0	0	0	0
Total	479	0	30	27	536

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	476	0	30	27	533
Ethnicity Unknown	0	0	0	0	0
Total	479	0	30	27	536

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.50
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	46.25
LPN's	53.50
Certified Aides	233.00
Other Health Staff	37.00
Non-Health Staff	173.00
Totals	557.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.8%	28.8%	1.7%	5.3%	41.3%	100.0%		
7,754,625	9,790,948	583,547	1,788,683	14,023,291	33,941,094	117,491	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	8	DIAGNOSIS	
TOTAL FACILITIES	15	Chronic Alcoholism	7	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES	15	Drug Addiction	9	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	0
NURSING CARE BEDS ONLY	10	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	5	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	14	Skin Disorders	0
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	6	Other Restrictions	4	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	33	Total Residents Diagnosed with Mental Illness	158
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	819	797	674	795	566	253	538	770	Residents on 1/1/2015	729
Skilled Under 22	85	85	84	85	81	4		79	Total Admissions 2015	886
Intermediate DD	64	64	64	64	63	1		64	Total Discharges 2015	905
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	710
TOTAL BEDS	968	946	822	944	710	258	538	913		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	16,832	8.6%	129,916	46.2%	6,748	1,263	59,127	224	214,110	71.6%	73.6%
Skilled Under 22			29,565	102.5%	0	0	0	0	29,565	95.3%	95.3%
Intermediate DD			22,146	94.8%	0	0	0	0	22,146	94.8%	94.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	16,832	8.6%	181,627	54.5%	6,748	1,263	59,127	224	265,821	75.2%	77.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	34	20	15	13	16	17	0	0	65	50	115
45 to 59	58	24	23	18	6	5	0	0	87	47	134
60 to 64	16	13	2	2	1	6	0	0	19	21	40
65 to 74	31	36	5	2	4	6	0	0	40	44	84
75 to 84	37	74	1	0	0	2	0	0	38	76	114
85+	46	177	0	0	0	0	0	0	46	177	223
TOTALS	222	344	46	35	27	36	0	0	295	415	710

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	364	2	3	153	1	566
Skilled Under 22	0	81	0	0	0	0	81
ICF/DD		63	0	0	0	0	63
Sheltered Care			0	0	0	0	0
TOTALS	43	508	2	3	153	1	710

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	162
Skilled Under 22	0	175
Intermediate DD	0	140
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	12	9	8	0	29
Hawaiian/Pacific Isl.	0	0	0	0	0
White	551	72	55	0	678
Race Unknown	0	0	0	0	0
Total	566	81	63	0	710

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	12	4	4	0	20
Non-Hispanic	478	76	59	0	613
Ethnicity Unknown	76	1	0	0	77
Total	566	81	63	0	710

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.08
Physicians	1.00
Director of Nursing	11.33
Registered Nurses	42.92
LPN's	75.30
Certified Aides	358.19
Other Health Staff	53.06
Non-Health Staff	218.11
Totals	772.99

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.0%	54.1%	5.9%	1.1%	21.8%	100.0%		
8,063,752	25,610,899	2,806,511	521,949	10,294,242	47,297,353	39,320	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		27	Aggressive/Anti-Social	17	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism	19	Neoplasms
FREE STANDING FACILITIES		27	Developmentally Disabled	7	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	20	Blood Disorders
NURSING CARE BEDS ONLY		11	Medicaid Recipient	0	Nervous System Non Alzheimer
DD CARE BEDS ONLY		11	Medicare Recipient	7	Alzheimer Disease
MULTI-LICENSED FACILITIES		5	Mental Illness	9	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	1	Developmental Disability
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	1	Circulatory System
NON-PROFIT OWNERSHIP		15	Public Aid Recipient	1	Respiratory System
FOR PROFIT OWNERSHIP		11	Under 65 Years Old	1	Digestive System
CONTINUING CARE COMMUNITY		2	Unable to Self-Medicate	2	Genitourinary System Disorders
LIFE CARE FACILITY		4	Ventilator Dependent	23	Skin Disorders
			Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders
			Other Restrictions	3	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
					Non-Medical Conditions
					TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	70	Total Residents Diagnosed with Mental Illness	519
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	2,222	2,049	1,818	2,049	1,614	608	1496	1843	Residents on 1/1/2015	2,242
Skilled Under 22	99	99	99	99	98	1		93	Total Admissions 2015	4,835
Intermediate DD	180	180	180	180	178	2		180	Total Discharges 2015	4,911
Sheltered Care	434	434	315	434	271	163			Residents on 12/31/2015	2,166
TOTAL BEDS	2,935	2,762	2,412	2,762	2,161	774	1496	2116		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	84,761	15.5%	358,269	53.3%	29,929	23,438	115,039	4	611,440	75.4%	81.8%
Skilled Under 22			35,362	104.2%	0	0	0	0	35,362	97.9%	97.9%
Intermediate DD			63,313	96.4%	0	0	365	0	63,678	96.9%	96.9%
Sheltered Care					0	0	100,334	2,896	103,230	65.2%	65.2%
TOTALS	84,761	15.5%	456,944	59.2%	29,929	23,438	215,738	2,900	813,710	76.0%	80.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	19	15	0	0	0	0	19	15	34
18 to 44	25	17	38	24	47	34	0	0	110	75	185
45 to 59	91	81	0	2	29	31	0	2	120	116	236
60 to 64	63	57	0	0	6	5	0	2	69	64	133
65 to 74	123	155	0	0	10	10	4	6	137	171	308
75 to 84	125	242	0	0	2	4	13	50	140	296	436
85+	136	498	0	0	0	0	58	136	194	634	828
TOTALS	563	1,050	57	41	94	84	75	196	789	1,371	2,160

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	191	949	98	80	286	9	1,613
Skilled Under 22	0	98	0	0	0	0	98
ICF/DD		177	0	0	1	0	178
Sheltered Care			0	0	265	6	271
TOTALS	191	1,224	98	80	552	15	2,160

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	290	225
Skilled Under 22	0	0
Intermediate DD	205	162
Shelter	176	130

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	11	1	2	0	14
American Indian	0	1	1	0	2
Black	140	17	23	0	180
Hawaiian/Pacific Isl.	0	2	0	0	2
White	1,442	69	152	271	1,934
Race Unknown	20	8	0	0	28
Total	1,613	98	178	271	2,160

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	33	5	9	0	47
Non-Hispanic	1,571	93	169	271	2,104
Ethnicity Unknown	9	0	0	0	9
Total	1,613	98	178	271	2,160

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.36
Physicians	1.20
Director of Nursing	19.00
Registered Nurses	190.61
LPN's	225.02
Certified Aides	926.29
Other Health Staff	146.49
Non-Health Staff	675.72
Totals	2205.69

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.9%	40.7%	3.3%	5.5%	27.6%	100.0%		
37,849,764	67,310,408	5,491,412	9,059,470	45,690,169	165,401,223	1,466,163	0.9%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	2
		Chronic Alcoholism	2
		Developmentally Disabled	1
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	2
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	42
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	377	372	312	372	295	82	234	350	Residents on 1/1/2015 282
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 478
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 465
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 295
TOTAL BEDS	377	372	312	372	295	82	234	350	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	14,673	17.2%	48,065	37.6%	626	1,083	38,631	0	103,078	74.9%	75.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,673	17.2%	48,065	37.6%	626	1,083	38,631	0	103,078	74.9%	75.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	8	5	0	0	0	0	0	0	8	5	13
60 to 64	7	5	0	0	0	0	0	0	7	5	12
65 to 74	20	14	0	0	0	0	0	0	20	14	34
75 to 84	24	50	0	0	0	0	0	0	24	50	74
85+	34	128	0	0	0	0	0	0	34	128	162
TOTALS	93	202	0	0	0	0	0	0	93	202	295

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	33	137	0	8	117	0	295
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	33	137	0	8	117	0	295

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	222	181
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	294	0	0	0	294
Race Unknown	0	0	0	0	0
Total	295	0	0	0	295

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	289	0	0	0	289
Ethnicity Unknown	0	0	0	0	0
Total	295	0	0	0	295

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	23.00
LPN's	40.00
Certified Aides	126.00
Other Health Staff	9.00
Non-Health Staff	89.00
Totals	295.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.2%	29.8%	0.1%	1.6%	38.2%	100.0%		
5,991,136	5,911,265	25,090	313,889	7,570,289	19,811,669	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		9	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		7	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	8	Skin Disorders
NON-PROFIT OWNERSHIP		2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		6	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	10	Total Residents Diagnosed with Mental Illness	132
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	603	568	477	558	433	170	409	582	Residents on 1/1/2015	496
Skilled Under 22	70	70	70	70	68	2		60	Total Admissions 2015	910
Intermediate DD	16	16	15	16	15	1		16	Total Discharges 2015	890
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	516
TOTAL BEDS	689	654	562	644	516	173	409	658		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	16,316	10.9%	91,258	43.0%	2,838	5,809	34,385	0	150,606	68.4%	72.6%
Skilled Under 22			17,946	81.9%	0	61	0	0	18,007	70.5%	70.5%
Intermediate DD			5,570	95.4%	0	0	0	0	5,570	95.4%	95.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	16,316	10.9%	114,774	47.8%	2,838	5,870	34,385	0	174,183	69.3%	73.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	6	7	0	0	0	0	6	7	13
18 to 44	3	3	22	19	2	4	0	0	27	26	53
45 to 59	25	15	4	3	4	2	0	0	33	20	53
60 to 64	17	14	3	0	1	1	0	0	21	15	36
65 to 74	22	32	2	2	1	0	0	0	25	34	59
75 to 84	41	89	0	0	0	0	0	0	41	89	130
85+	36	136	0	0	0	0	0	0	36	136	172
TOTALS	144	289	37	31	8	7	0	0	189	327	516

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	46	260	7	26	94	0	433
Skilled Under 22	0	68	0	0	0	0	68
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	46	343	7	26	94	0	516

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	198	169
Skilled Under 22	195	195
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	1	0	0	1
American Indian	0	0	0	0	0
Black	4	27	0	0	31
Hawaiian/Pacific Isl.	98	0	0	0	98
White	331	40	15	0	386
Race Unknown	0	0	0	0	0
Total	433	68	15	0	516

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	2	0	0	3
Non-Hispanic	432	66	15	0	513
Ethnicity Unknown	0	0	0	0	0
Total	433	68	15	0	516

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	1.00
Director of Nursing	8.00
Registered Nurses	58.25
LPN's	65.00
Certified Aides	216.00
Other Health Staff	29.00
Non-Health Staff	100.00
Totals	485.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.1%	55.7%	2.1%	6.4%	14.7%	100.0%		
6,737,031	17,762,427	664,770	2,056,784	4,695,668	31,916,680	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		3	Total Residents Diagnosed with Mental Illness		22

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	218	211	159	209	146	72	159	218	Residents on 1/1/2015	138
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	244
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	236
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	146
TOTAL BEDS	218	211	159	209	146	72	159	218		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	4,832	8.3%	23,954	30.1%	2,515	721	19,864	0	51,886	65.2%	67.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,832	8.3%	23,954	30.1%	2,515	721	19,864	0	51,886	65.2%	67.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	5	3	0	0	0	0	0	0	5	3	8
65 to 74	12	9	0	0	0	0	0	0	12	9	21
75 to 84	12	23	0	0	0	0	0	0	12	23	35
85+	15	60	0	0	0	0	0	0	15	60	75
TOTALS	48	98	0	0	0	0	0	0	48	98	146

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	72	4	3	53	0	146
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	14	72	4	3	53	0	146

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	168	158
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	142	0	0	0	142
Race Unknown	0	0	0	0	0
Total	146	0	0	0	146

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	145	0	0	0	145
Ethnicity Unknown	0	0	0	0	0
Total	146	0	0	0	146

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	11.40
LPN's	17.00
Certified Aides	65.00
Other Health Staff	3.00
Non-Health Staff	58.00
Totals	160.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.8%	37.0%	1.2%	4.7%	33.2%	100.0%		
2,015,467	3,132,258	105,310	397,027	2,807,239	8,457,301	580	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		13	Aggressive/Anti-Social	7	DIAGNOSIS
HOSPITAL BASED UNITS		1	Chronic Alcoholism	6	Neoplasms
FREE STANDING FACILITIES		12	Developmentally Disabled	1	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	7	Blood Disorders
NURSING CARE BEDS ONLY		8	Medicaid Recipient	1	Nervous System Non Alzheimer
DD CARE BEDS ONLY		5	Medicare Recipient	5	Alzheimer Disease
MULTI-LICENSED FACILITIES		0	Mental Illness	1	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	0	Circulatory System
NON-PROFIT OWNERSHIP		5	Public Aid Recipient	0	Respiratory System
FOR PROFIT OWNERSHIP		7	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0	Genitourinary System Disorders
LIFE CARE FACILITY		1	Ventilator Dependent	12	Skin Disorders
			Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders
			Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
					Non-Medical Conditions
					TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	35	Total Residents Diagnosed with Mental Illness	182
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	950	928	756	923	665	285	870	842	Residents on 1/1/2015	741
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,822
Intermediate DD	80	80	79	80	78	2		80	Total Discharges 2015	1,786
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	777
TOTAL BEDS	1,030	1,008	835	1,003	743	287	870	922		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	32,055	10.1%	129,123	42.0%	1	6,165	60,896	9	228,249	65.8%	67.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			28,037	96.0%	0	0	0	0	28,037	96.0%	96.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	32,055	10.1%	157,160	46.7%	1	6,165	60,896	9	256,286	68.2%	69.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	8	11	0	0	12	19	0	0	20	30	50
45 to 59	33	38	0	0	13	12	0	0	46	50	96
60 to 64	18	30	0	0	3	2	0	0	21	32	53
65 to 74	44	67	0	0	7	6	0	0	51	73	124
75 to 84	60	103	0	0	3	0	0	0	63	103	166
85+	54	199	0	0	1	0	0	0	55	199	254
TOTALS	217	448	0	0	39	39	0	0	256	487	743

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	105	368	0	12	180	0	665
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		78	0	0	0	0	78
Sheltered Care			0	0	0	0	0
TOTALS	105	446	0	12	180	0	743

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	265	223
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	26	0	5	0	31
Hawaiian/Pacific Isl.	0	0	0	0	0
White	635	0	73	0	708
Race Unknown	2	0	0	0	2
Total	665	0	78	0	743

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	2	0	9
Non-Hispanic	658	0	76	0	734
Ethnicity Unknown	0	0	0	0	0
Total	665	0	78	0	743

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.25
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	56.25
LPN's	111.00
Certified Aides	368.00
Other Health Staff	74.00
Non-Health Staff	171.00
Totals	797.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	42.2%	0.9%	7.5%	23.2%	100.0%		
13,154,737	21,176,974	453,849	3,778,341	11,661,162	50,225,063	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		14	Aggressive/Anti-Social	10	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	8	Neoplasms	0
FREE STANDING FACILITIES		14	Developmentally Disabled	5	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	8	Blood Disorders	0
NURSING CARE BEDS ONLY		10	Medicaid Recipient	0	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		3	Medicare Recipient	1	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		1	Mental Illness	8	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		2	Non-Mobile	2	Circulatory System	0
NON-PROFIT OWNERSHIP		6	Public Aid Recipient	2	Respiratory System	0
FOR PROFIT OWNERSHIP		6	Under 65 Years Old	1	Digestive System	0
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	1	Genitourinary System Disorders	0
LIFE CARE FACILITY		1	Ventilator Dependent	14	Skin Disorders	0
			Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	0
			Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		5	Total Residents Diagnosed with Mental Illness			251

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	1,282	1,232	1,109	1,205	995	287	1088	927	Residents on 1/1/2015	1,097
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,036
Intermediate DD	48	48	43	48	43	5		47	Total Discharges 2015	2,043
Sheltered Care	26	32	26	32	21	5			Residents on 12/31/2015	1,090
TOTAL BEDS	1,356	1,312	1,178	1,285	1,059	297	1088	974		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	54,800	13.8%	143,249	42.3%	2,346	66,867	98,162	19	365,443	78.1%	81.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			15,703	91.5%	0	0	0	0	15,703	89.6%	89.6%
Sheltered Care					0	0	6,928	0	6,928	73.0%	59.3%
TOTALS	54,800	13.8%	158,952	44.7%	2,346	66,867	105,090	19	388,074	78.4%	81.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	0	0	0	11	15	0	0	14	15	29
45 to 59	11	11	0	0	3	4	0	0	14	15	29
60 to 64	17	15	0	0	6	0	0	0	23	15	38
65 to 74	53	66	0	0	0	1	1	0	54	67	121
75 to 84	122	146	0	0	1	2	0	3	123	151	274
85+	205	346	0	0	0	0	1	16	206	362	568
TOTALS	411	584	0	0	21	22	2	19	434	625	1,059

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	142	378	6	191	278	0	995
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		43	0	0	0	0	43
Sheltered Care			0	0	21	0	21
TOTALS	142	421	6	191	299	0	1,059

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	332	301
Skilled Under 22	0	0
Intermediate DD	0	128
Shelter	106	160

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	9	0	2	0	11
Hawaiian/Pacific Isl.	0	0	2	0	2
White	923	0	14	21	958
Race Unknown	62	0	25	0	87
Total	995	0	43	21	1,059

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	8	0	0	0	8
Non-Hispanic	987	0	43	21	1,051
Ethnicity Unknown	0	0	0	0	0
Total	995	0	43	21	1,059

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.25
Physicians	0.00
Director of Nursing	11.00
Registered Nurses	160.82
LPN's	87.01
Certified Aides	536.28
Other Health Staff	44.58
Non-Health Staff	393.45
Totals	1246.39

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	23.6%	9.5%	1.9%	38.8%	100.0%		
23,319,867	21,024,658	8,470,903	1,681,173	34,582,274	89,078,875	63,053	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
		Other Restrictions	3
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	9	Total Residents Diagnosed with Mental Illness	90
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	360	353	324	353	298	62	200	360	Residents on 1/1/2015 301
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 567
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 570
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 298
TOTAL BEDS	360	353	324	353	298	62	200	360	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	9,899	13.6%	58,771	44.7%	0	2,496	36,589	29	107,784	82.0%	83.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,899	13.6%	58,771	44.7%	0	2,496	36,589	29	107,784	82.0%	83.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	0	0	0	0	2	2	4
45 to 59	10	8	0	0	0	0	0	0	10	8	18
60 to 64	8	5	0	0	0	0	0	0	8	5	13
65 to 74	16	26	0	0	0	0	0	0	16	26	42
75 to 84	21	49	0	0	0	0	0	0	21	49	70
85+	29	122	0	0	0	0	0	0	29	122	151
TOTALS	86	212	0	0	0	0	0	0	86	212	298

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	157	0	29	85	1	298
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	26	157	0	29	85	1	298

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	156
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	294	0	0	0	294
Race Unknown	0	0	0	0	0
Total	298	0	0	0	298

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	298	0	0	0	298
Ethnicity Unknown	0	0	0	0	0
Total	298	0	0	0	298

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	30.00
LPN's	36.00
Certified Aides	132.00
Other Health Staff	24.00
Non-Health Staff	112.00
Totals	345.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.3%	39.1%	0.0%	5.9%	30.7%	100.0%		
4,834,005	7,785,121	0	1,165,612	6,105,891	19,890,629	4,827	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES	4	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	4	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	

*Data Not Collected for 2015

Reported Identified Offenders	10	Total Residents Diagnosed with Mental Illness	26
-------------------------------	----	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	427	419	332	419	297	130	302	314	Residents on 1/1/2015	295
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	482
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	480
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	297
TOTAL BEDS	427	419	332	419	297	130	302	314		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	11,710	10.6%	38,897	33.9%	24,149	1,777	33,734	0	110,267	70.7%	72.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,710	10.6%	38,897	33.9%	24,149	1,777	33,734	0	110,267	70.7%	72.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	3	0	0	0	0	0	0	2	3	5
45 to 59	26	11	0	0	0	0	0	0	26	11	37
60 to 64	9	10	0	0	0	0	0	0	9	10	19
65 to 74	21	33	0	0	0	0	0	0	21	33	54
75 to 84	29	46	0	0	0	0	0	0	29	46	75
85+	21	86	0	0	0	0	0	0	21	86	107
TOTALS	108	189	0	0	0	0	0	0	108	189	297

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	165	6	5	96	0	297
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	25	165	6	5	96	0	297

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	174
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	293	0	0	0	293
Race Unknown	0	0	0	0	0
Total	297	0	0	0	297

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	292	0	0	0	292
Ethnicity Unknown	0	0	0	0	0
Total	297	0	0	0	297

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	1.00
Director of Nursing	4.00
Registered Nurses	36.24
LPN's	33.14
Certified Aides	117.60
Other Health Staff	50.20
Non-Health Staff	87.50
Totals	333.68

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.0%	32.4%	1.0%	6.5%	35.1%	100.0%		
4,354,017	5,635,992	174,360	1,125,716	6,117,941	17,408,026	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES	20	Chronic Alcoholism	8	Neoplasms	0
HOSPITAL BASED UNITS	1	Developmentally Disabled	5	Endocrine/Metabolic	0
FREE STANDING FACILITIES	19	Drug Addiction	10	Blood Disorders	0
		Medicaid Recipient	3	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	0
NURSING CARE BEDS ONLY	14	Mental Illness	7	Mental Illness	0
DD CARE BEDS ONLY	4	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES	2	Non-Mobile	1	Circulatory System	0
		Public Aid Recipient	8	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	20	Skin Disorders	0
NON-PROFIT OWNERSHIP	10	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	9	Other Restrictions	5	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	3			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	126	Total Residents Diagnosed with Mental Illness	404
-------------------------------	-----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	1,731	1,703	1,507	1,691	1,366	365	781	1232	Residents on 1/1/2015	1,437
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,780
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2015	2,830
Sheltered Care	6	6	6	6	3	3			Residents on 12/31/2015	1,387
TOTAL BEDS	1,753	1,725	1,529	1,713	1,384	369	781	1248		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	45,877	16.1%	313,215	69.7%	3,309	16,756	122,185	3,688	505,030	79.9%	81.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,321	74.0%	1,432	0	0	0	5,753	98.5%	98.5%
Sheltered Care					0	0	1,245	19	1,264	57.7%	57.7%
TOTALS	45,877	16.1%	317,536	69.7%	4,741	16,756	123,430	3,707	512,047	80.0%	81.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	1	0	0	0	1	1
18 to 44	57	54	0	0	0	2	0	0	57	56	113
45 to 59	142	87	0	0	0	7	0	0	142	94	236
60 to 64	60	52	0	0	0	2	0	0	60	54	114
65 to 74	76	90	0	0	0	3	0	0	76	93	169
75 to 84	72	171	0	0	0	0	1	1	73	172	245
85+	93	412	0	0	0	0	0	1	93	413	506
TOTALS	500	866	0	0	0	15	1	2	501	883	1,384

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	111	858	5	45	336	11	1,366
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	3	0	3
TOTALS	111	873	5	45	339	11	1,384

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	268	236
Skilled Under 22	0	0
Intermediate DD	184	0
Shelter	103	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	1	0	0	0	1
Black	142	0	0	0	142
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,218	0	15	3	1,236
Race Unknown	2	0	0	0	2
Total	1,366	0	15	3	1,384

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	14	0	1	0	15
Non-Hispanic	1,352	0	14	3	1,369
Ethnicity Unknown	0	0	0	0	0
Total	1,366	0	15	3	1,384

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.00
Physicians	1.00
Director of Nursing	17.00
Registered Nurses	119.60
LPN's	176.60
Certified Aides	525.60
Other Health Staff	68.00
Non-Health Staff	462.30
Totals	1387.10

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.3%	43.3%	0.7%	6.8%	25.9%	100.0%		
22,573,633	42,038,540	666,527	6,574,896	25,149,479	97,003,075	811,019	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	9	DIAGNOSIS
TOTAL FACILITIES		18	Chronic Alcoholism	11	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		18	Drug Addiction	12	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease
NURSING CARE BEDS ONLY		10	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		7	Non-Ambulatory	2	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	2	Circulatory System
			Public Aid Recipient	2	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	18	Skin Disorders
NON-PROFIT OWNERSHIP		9	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		9	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					*Data Not Collected for 2015
Reported Identified Offenders		25	Total Residents Diagnosed with Mental Illness		183

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	1,256	1,241	1,037	1,165	899	357	924	902	Residents on 1/1/2015	1,124
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,376
Intermediate DD	170	166	161	166	156	14		170	Total Discharges 2015	2,434
Sheltered Care	12	12	10	12	9	3			Residents on 12/31/2015	1,066
TOTAL BEDS	1,438	1,419	1,208	1,343	1,064	374	924	1072		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	44,148	13.1%	158,310	48.1%	2,580	14,324	132,705	1,420	353,487	77.1%	78.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			55,792	89.9%	0	0	0	0	55,792	89.9%	92.1%
Sheltered Care					0	0	3,132	0	3,132	71.5%	71.5%
TOTALS	44,148	13.1%	214,102	54.7%	2,580	14,324	135,837	1,420	412,411	78.6%	79.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	4	0	0	40	37	0	0	44	41	85
45 to 59	34	42	0	0	22	26	0	0	56	68	124
60 to 64	19	11	0	0	1	10	0	0	20	21	41
65 to 74	42	66	0	0	3	13	0	0	45	79	124
75 to 84	71	160	0	0	1	3	1	2	73	165	238
85+	93	353	0	0	0	0	2	4	95	357	452
TOTALS	263	636	0	0	67	89	3	6	333	731	1,064

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	110	470	5	32	278	4	899
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		156	0	0	0	0	156
Sheltered Care			0	0	9	0	9
TOTALS	110	626	5	32	287	4	1,064

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	218	188
Skilled Under 22	0	0
Intermediate DD	141	123
Shelter	181	162

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	1	0	1
Black	36	0	7	0	43
Hawaiian/Pacific Isl.	1	0	0	0	1
White	862	0	148	9	1,019
Race Unknown	0	0	0	0	0
Total	899	0	156	9	1,064

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	898	0	156	9	1,063
Ethnicity Unknown	0	0	0	0	0
Total	899	0	156	9	1,064

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.50
Physicians	0.00
Director of Nursing	13.50
Registered Nurses	94.75
LPN's	149.62
Certified Aides	510.01
Other Health Staff	137.19
Non-Health Staff	315.37
Totals	1234.94

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.3%	35.2%	1.1%	7.1%	30.3%	100.0%		
21,368,623	28,581,597	876,641	5,791,905	24,648,676	81,267,442	254,484	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES	7	Chronic Alcoholism	4	Neoplasms
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES	7	Drug Addiction	3	Blood Disorders
		Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY	4	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES	3	Non-Mobile	0	Circulatory System
		Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP	4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings
		No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions
LIFE CARE FACILITY	3			TOTALS

Reported Identified Offenders	21	Total Residents Diagnosed with Mental Illness	120
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	590	589	547	589	495	95	438	590	Residents on 1/1/2015 546
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 616
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 613
Sheltered Care	55	54	50	54	26	29			Residents on 12/31/2015 549
TOTAL BEDS	645	643	597	643	521	124	438	590	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	11,188	7.0%	88,845	41.3%	2,143	957	80,394	447	183,974	85.4%	85.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	9,624	7	9,631	48.0%	48.9%
TOTALS	11,188	7.0%	88,845	41.3%	2,143	957	90,018	454	193,605	82.2%	82.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	19	7	0	0	0	0	0	0	19	7	26
45 to 59	30	20	0	0	0	0	0	0	30	20	50
60 to 64	14	8	0	0	0	0	0	0	14	8	22
65 to 74	16	21	0	0	0	0	0	1	16	22	38
75 to 84	28	64	0	0	0	0	0	0	28	64	92
85+	56	212	0	0	0	0	13	12	69	224	293
TOTALS	163	332	0	0	0	0	13	13	176	345	521

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	237	3	8	221	0	495
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	26	0	26
TOTALS	26	237	3	8	247	0	521

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	215	202
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	122	104

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	483	0	0	26	509
Race Unknown	4	0	0	0	4
Total	495	0	0	26	521

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	492	0	0	26	518
Ethnicity Unknown	0	0	0	0	0
Total	495	0	0	26	521

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.90
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	50.00
LPN's	41.20
Certified Aides	197.10
Other Health Staff	47.70
Non-Health Staff	197.30
Totals	548.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.7%	31.8%	1.4%	0.1%	49.0%	100.0%		
6,903,292	12,410,098	561,775	28,289	19,149,853	39,053,307	100,182	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	7	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		11	Aggressive/Anti-Social	7	DIAGNOSIS	
HOSPITAL BASED UNITS		1	Chronic Alcoholism	5	Neoplasms	0
FREE STANDING FACILITIES		10	Developmentally Disabled	6	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	7	Blood Disorders	0
NURSING CARE BEDS ONLY		9	Medicaid Recipient	1	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		2	Medicare Recipient	2	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		0	Mental Illness	5	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	0	Circulatory System	0
NON-PROFIT OWNERSHIP		7	Public Aid Recipient	0	Respiratory System	0
FOR PROFIT OWNERSHIP		3	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		0	Ventilator Dependent	9	Skin Disorders	0
			Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	0
			Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	1	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness	245
-------------------------------	---	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	1,499	1,479	1,037	1,479	976	523	557	838	Residents on 1/1/2015	1,037
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,544
Intermediate DD	32	32	32	32	31	1		32	Total Discharges 2015	1,557
Sheltered Care	0	28	17	28	17	-17			Residents on 12/31/2015	1,024
TOTAL BEDS	1,531	1,539	1,086	1,539	1,024	507	557	870		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	29,574	14.5%	115,455	37.7%	101	5,186	199,413	431	350,160	64.0%	64.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,192	95.8%	0	0	0	0	11,192	95.8%	95.8%
Sheltered Care					0	0	3,360	1,915	5,275	0.0%	51.6%
TOTALS	29,574	14.5%	126,647	39.9%	101	5,186	202,773	2,346	366,627	65.6%	65.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	6	4	0	0	6	5	11
45 to 59	25	7	0	0	4	7	0	0	29	14	43
60 to 64	18	8	0	0	3	1	1	0	22	9	31
65 to 74	50	55	0	0	2	2	0	2	52	59	111
75 to 84	181	128	0	0	2	0	1	1	184	129	313
85+	198	305	0	0	0	0	1	11	199	316	515
TOTALS	472	504	0	0	17	14	3	14	492	532	1,024

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	85	312	0	29	537	13	976
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	10	7	17
TOTALS	85	343	0	29	547	20	1,024

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	294	270
Skilled Under 22	0	0
Intermediate DD	117	117
Shelter	111	79

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	19	0	1	0	20
Hawaiian/Pacific Isl.	0	0	0	0	0
White	955	0	30	17	1,002
Race Unknown	0	0	0	0	0
Total	976	0	31	17	1,024

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	1	0	3
Non-Hispanic	974	0	30	17	1,021
Ethnicity Unknown	0	0	0	0	0
Total	976	0	31	17	1,024

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	2.10
Director of Nursing	10.00
Registered Nurses	158.68
LPN's	136.85
Certified Aides	480.99
Other Health Staff	57.60
Non-Health Staff	556.94
Totals	1413.66

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.4%	25.1%	22.0%	2.5%	32.0%	100.0%		
12,270,546	16,777,842	14,661,876	1,677,677	21,398,693	66,786,634	2,054,615	3.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	1
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
TOTAL FACILITIES	2		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	2		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	0		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	2		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	1		

*Data Not Collected for 2015

Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	33
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	186	173	123	169	104	82	104	186	Residents on 1/1/2015 113
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 95
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 104
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 104
TOTAL BEDS	186	173	123	169	104	82	104	186	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	2,075	5.5%	16,384	24.1%	53	0	11,666	0	30,178	44.5%	47.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,075	5.5%	16,384	24.1%	53	0	11,666	0	30,178	44.5%	47.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	0	0	0	0	0	0	0	4	0	4
60 to 64	3	1	0	0	0	0	0	0	3	1	4
65 to 74	7	8	0	0	0	0	0	0	7	8	15
75 to 84	13	21	0	0	0	0	0	0	13	21	34
85+	11	36	0	0	0	0	0	0	11	36	47
TOTALS	38	66	0	0	0	0	0	0	38	66	104

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	58	2	0	39	0	104
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	5	58	2	0	39	0	104

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	207	155
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	103	0	0	0	103
Race Unknown	1	0	0	0	1
Total	104	0	0	0	104

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	104	0	0	0	104
Ethnicity Unknown	0	0	0	0	0
Total	104	0	0	0	104

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	6.00
LPN's	12.00
Certified Aides	36.00
Other Health Staff	2.00
Non-Health Staff	39.00
Totals	99.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.1%	38.4%	0.1%	0.0%	43.4%	100.0%		
969,944	2,061,432	6,379	0	2,328,610	5,366,365	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES		5	Drug Addiction	2	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY		4	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders	0
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		4	Other Restrictions	2	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			40

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	337	337	259	328	220	117	248	248	Residents on 1/1/2015	255
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	338
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015	357
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	236
TOTAL BEDS	353	353	275	344	236	117	248	264		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,403	11.5%	47,005	51.9%	64	626	26,510	0	84,608	68.8%	68.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,403	11.5%	52,845	54.8%	64	626	26,510	0	90,448	70.2%	70.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	5	0	0	0	5	5
45 to 59	5	3	0	0	0	4	0	0	5	7	12
60 to 64	3	2	0	0	1	1	0	0	4	3	7
65 to 74	12	19	0	0	0	4	0	0	12	23	35
75 to 84	21	42	0	0	1	0	0	0	22	42	64
85+	25	88	0	0	0	0	0	0	25	88	113
TOTALS	66	154	0	0	2	14	0	0	68	168	236

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	114	0	0	71	0	220
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	35	130	0	0	71	0	236

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	151
Skilled Under 22	0	0
Intermediate DD	119	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	219	0	16	0	235
Race Unknown	0	0	0	0	0
Total	220	0	16	0	236

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	220	0	16	0	236
Ethnicity Unknown	0	0	0	0	0
Total	220	0	16	0	236

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	20.91
LPN's	38.53
Certified Aides	119.69
Other Health Staff	42.05
Non-Health Staff	56.00
Totals	285.43

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.4%	39.3%	0.2%	1.4%	29.7%	100.0%		
4,954,355	6,628,361	41,783	228,551	5,006,098	16,859,148	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	3	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0 Endocrine/Metabolic 0
FREE STANDING FACILITIES	3	Drug Addiction	2 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 0
NURSING CARE BEDS ONLY	2	Mental Illness	0 Mental Illness 0
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	2	Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 0
*Data Not Collected for 2015			
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	8

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	150	135	121	129	102	48	150	150	Residents on 1/1/2015 114
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 141
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015 137
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 118
TOTAL BEDS	166	151	137	145	118	48	150	166	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,243	7.7%	21,174	38.7%	0	0	13,243	0	38,660	70.6%	78.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,838	100.0%	0	0	0	0	5,838	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,243	7.7%	27,012	44.6%	0	0	13,243	0	44,498	73.4%	80.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	4	0	0	4	4	8
45 to 59	0	0	0	0	2	2	0	0	2	2	4
60 to 64	0	1	0	0	1	0	0	0	1	1	2
65 to 74	8	5	0	0	3	0	0	0	11	5	16
75 to 84	6	16	0	0	0	0	0	0	6	16	22
85+	14	52	0	0	0	0	0	0	14	52	66
TOTALS	28	74	0	0	10	6	0	0	38	80	118

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	60	0	0	35	0	102
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	7	76	0	0	35	0	118

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	209	172
Skilled Under 22	0	0
Intermediate DD	114	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	1	0	1
White	102	0	13	0	115
Race Unknown	0	0	0	0	0
Total	102	0	16	0	118

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.25
LPN's	21.25
Certified Aides	47.00
Other Health Staff	12.00
Non-Health Staff	18.60
Totals	110.35

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	61	0	16	0	77
Ethnicity Unknown	41	0	0	0	41
Total	102	0	16	0	118

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.4%	37.1%	0.0%	0.0%	39.6%	100.0%		
1,867,425	2,962,969	497	0	3,165,642	7,996,533	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	3
		Chronic Alcoholism	3
		Developmentally Disabled	1
		Drug Addiction	4
		Medicaid Recipient	1
		Medicare Recipient	0
		Mental Illness	2
		Non-Ambulatory	1
		Non-Mobile	1
		Public Aid Recipient	1
		Under 65 Years Old	0
		Unable to Self-Medicate	1
		Ventilator Dependent	7
		Infectious Disease w/ Isolation	3
		Other Restrictions	1
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
		*Data Not Collected for 2015	
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	1		
OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	4		
FOR PROFIT OWNERSHIP	4		
FACILITIES REPORTED BY			
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	5		
DD CARE BEDS ONLY	3		
MULTI-LICENSED FACILITIES	0		
TOTAL FACILITIES	8		
HOSPITAL BASED UNITS	1		
FREE STANDING FACILITIES	7		
HEALTH SERVICE AREA	003		
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	85

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	472	429	323	409	272	200	348	450	Residents on 1/1/2015 350
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 464
Intermediate DD	48	48	46	48	42	6		48	Total Discharges 2015 502
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 312
TOTAL BEDS	520	477	369	457	314	206	348	498	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	12,593	9.9%	61,540	37.5%	2,213	1,200	25,787	0	103,333	60.0%	66.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			15,366	87.7%	0	0	0	0	15,366	87.7%	87.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,593	9.9%	76,906	42.3%	2,213	1,200	25,787	0	118,699	62.5%	68.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	12	7	0	0	13	7	20
45 to 59	6	4	0	0	9	9	0	0	15	13	28
60 to 64	6	7	0	0	0	0	0	0	6	7	13
65 to 74	12	22	0	0	2	2	0	0	14	24	38
75 to 84	22	50	0	0	0	1	0	0	22	51	73
85+	36	106	0	0	0	0	0	0	36	106	142
TOTALS	83	189	0	0	23	19	0	0	106	208	314

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	145	4	7	76	0	272
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		42	0	0	0	0	42
Sheltered Care			0	0	0	0	0
TOTALS	40	187	4	7	76	0	314

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	169
Skilled Under 22	0	0
Intermediate DD	118	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	4	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	271	0	38	0	309
Race Unknown	0	0	0	0	0
Total	272	0	42	0	314

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	272	0	41	0	313
Ethnicity Unknown	0	0	0	0	0
Total	272	0	42	0	314

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.10
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	15.50
LPN's	46.00
Certified Aides	124.00
Other Health Staff	12.80
Non-Health Staff	119.16
Totals	326.56

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	59.0%	0.9%	2.1%	15.7%	100.0%		
7,155,817	18,927,584	275,737	680,534	5,017,138	32,056,810	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	1
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
		*Data Not Collected for 2015	
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	3

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	119	119	115	119	115	4	119	119	Residents on 1/1/2015 106
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 119
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 110
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 115
TOTAL BEDS	119	119	115	119	115	4	119	119	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	5,092	11.7%	27,088	62.4%	325	178	6,882	0	39,565	91.1%	91.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,092	11.7%	27,088	62.4%	325	178	6,882	0	39,565	91.1%	91.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	1	2	0	0	0	0	0	0	1	2	3
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	5	10	0	0	0	0	0	0	5	10	15
75 to 84	9	24	0	0	0	0	0	0	9	24	33
85+	12	47	0	0	0	0	0	0	12	47	59
TOTALS	29	86	0	0	0	0	0	0	29	86	115

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	76	2	0	24	0	115
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	76	2	0	24	0	115

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	136
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	114	0	0	0	114
Race Unknown	0	0	0	0	0
Total	115	0	0	0	115

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	115	0	0	0	115
Ethnicity Unknown	0	0	0	0	0
Total	115	0	0	0	115

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	3.87
LPN's	17.58
Certified Aides	44.89
Other Health Staff	36.50
Non-Health Staff	0.00
Totals	104.84

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	49.6%	0.6%	0.7%	15.9%	100.0%		
2,194,981	3,272,483	40,014	43,993	1,045,842	6,597,313	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness		3

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	184	135	120	135	101	83	184	184	Residents on 1/1/2015	127
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	174
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015	184
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	117
TOTAL BEDS	200	151	136	151	117	83	184	200		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,390	5.0%	28,636	42.6%	0	27	8,013	0	40,066	59.7%	81.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,621	96.3%	0	0	0	0	5,621	96.3%	96.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,390	5.0%	34,257	46.9%	0	27	8,013	0	45,687	62.6%	82.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	4	0	0	3	4	7
45 to 59	1	0	0	0	4	1	0	0	5	1	6
60 to 64	1	2	0	0	0	0	0	0	1	2	3
65 to 74	5	6	0	0	1	2	0	0	6	8	14
75 to 84	3	21	0	0	0	1	0	0	3	22	25
85+	16	46	0	0	0	0	0	0	16	46	62
TOTALS	26	75	0	0	8	8	0	0	34	83	117

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	64	0	0	23	0	101
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	14	80	0	0	23	0	117

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	164	152
Skilled Under 22	0	0
Intermediate DD	112	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	101	0	16	0	117
Race Unknown	0	0	0	0	0
Total	101	0	16	0	117

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	101	0	16	0	117
Ethnicity Unknown	0	0	0	0	0
Total	101	0	16	0	117

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	10.25
LPN's	10.00
Certified Aides	44.00
Other Health Staff	4.00
Non-Health Staff	43.00
Totals	115.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.0%	53.9%	0.2%	3.0%	20.9%	100.0%		
1,504,697	3,689,562	11,885	207,383	1,433,399	6,846,926	3,228	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	4	Drug Addiction	2 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 0
NURSING CARE BEDS ONLY	3	Mental Illness	0 Mental Illness 0
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	3	Other Restrictions	1 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	43
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	369	369	293	369	282	87	369	369	Residents on 1/1/2015 290
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 375
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015 367
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 298
TOTAL BEDS	385	385	309	385	298	87	369	385	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	13,316	9.9%	53,284	39.6%	1,164	847	29,728	0	98,339	73.0%	73.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,758	98.6%	0	0	0	0	5,758	98.6%	98.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,316	9.9%	59,042	42.0%	1,164	847	29,728	0	104,097	74.1%	74.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	4	2	0	0	6	2	8
45 to 59	2	3	0	0	4	4	0	0	6	7	13
60 to 64	5	7	0	0	1	0	0	0	6	7	13
65 to 74	13	25	0	0	1	0	0	0	14	25	39
75 to 84	26	61	0	0	0	0	0	0	26	61	87
85+	29	109	0	0	0	0	0	0	29	109	138
TOTALS	77	205	0	0	10	6	0	0	87	211	298

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	150	3	8	78	0	282
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	43	166	3	8	78	0	298

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	150
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	1	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	279	0	15	0	294
Race Unknown	0	0	0	0	0
Total	282	0	16	0	298

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	282	0	16	0	298
Ethnicity Unknown	0	0	0	0	0
Total	282	0	16	0	298

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	20.25
LPN's	26.00
Certified Aides	135.00
Other Health Staff	7.00
Non-Health Staff	92.00
Totals	286.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.7%	39.3%	0.7%	2.2%	22.0%	100.0%		
7,140,312	7,855,835	146,861	443,649	4,397,790	19,984,447	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	5
		Chronic Alcoholism	4
		Developmentally Disabled	3
		Drug Addiction	6
		Medicaid Recipient	0
		Medicare Recipient	3
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	6
		Infectious Disease w/ Isolation	3
		Other Restrictions	0
		No Restrictions	1
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	15
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	468	459	373	459	330	138	349	461	Residents on 1/1/2015 404
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 470
Intermediate DD	48	48	48	48	46	2		48	Total Discharges 2015 498
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 376
TOTAL BEDS	516	507	421	507	376	140	349	509	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	13,509	10.6%	71,840	42.7%	1,372	2,375	37,585	0	126,681	74.2%	75.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,158	92.2%	0	0	240	0	16,398	93.6%	93.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,509	10.6%	87,998	47.4%	1,372	2,375	37,825	0	143,079	76.0%	77.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	8	6	0	0	9	7	16
45 to 59	8	12	0	0	7	6	0	0	15	18	33
60 to 64	10	4	0	0	3	3	0	0	13	7	20
65 to 74	11	20	0	0	5	4	0	0	16	24	40
75 to 84	21	55	0	0	1	3	0	0	22	58	80
85+	41	146	0	0	0	0	0	0	41	146	187
TOTALS	92	238	0	0	24	22	0	0	116	260	376

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	173	5	8	108	0	330
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	1	0	46
Sheltered Care			0	0	0	0	0
TOTALS	36	218	5	8	109	0	376

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	193	176
Skilled Under 22	0	0
Intermediate DD	112	113
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	7	0	2	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	322	0	44	0	366
Race Unknown	0	0	0	0	0
Total	330	0	46	0	376

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	233	0	46	0	279
Ethnicity Unknown	96	0	0	0	96
Total	330	0	46	0	376

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.50
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	22.42
LPN's	64.52
Certified Aides	186.55
Other Health Staff	112.68
Non-Health Staff	149.97
Totals	546.64

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.3%	42.8%	1.2%	3.7%	27.9%	100.0%		
6,952,607	12,235,900	354,152	1,062,257	7,985,101	28,590,017	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	9	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	0
FREE STANDING FACILITIES	9	Drug Addiction	6	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	8	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	8	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	8	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	1	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	0
				<i>*Data Not Collected for 2015</i>	
Reported Identified Offenders	6	Total Residents Diagnosed with Mental Illness			109

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2015	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	744	669	568	669	521	223	541	742	Residents on 1/1/2015	528
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	716
Intermediate DD	16	16	16	16	13	3		16	Total Discharges 2015	710
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	534
TOTAL BEDS	760	685	584	685	534	226	541	758		

FACILITY UTILIZATION - 2015											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	19,361	9.8%	114,014	42.1%	172	2,069	41,192	13,795	190,603	70.2%	78.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,566	95.3%	0	0	0	0	5,566	95.3%	95.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	19,361	9.8%	119,580	43.2%	172	2,069	41,192	13,795	196,169	70.7%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	3	1	0	0	3	2	5
45 to 59	13	7	0	0	3	5	0	0	16	12	28
60 to 64	11	8	0	0	1	0	0	0	12	8	20
65 to 74	30	38	0	0	0	0	0	0	30	38	68
75 to 84	40	101	0	0	0	0	0	0	40	101	141
85+	55	217	0	0	0	0	0	0	55	217	272
TOTALS	149	372	0	0	7	6	0	0	156	378	534

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	47	307	1	4	162	0	521
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	47	320	1	4	162	0	534

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	153
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pacific Isl.	0	0	0	0	0
White	510	0	13	0	523
Race Unknown	1	0	0	0	1
Total	521	0	13	0	534

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	520	0	13	0	533
Ethnicity Unknown	0	0	0	0	0
Total	521	0	13	0	534

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	6.00
Director of Nursing	8.00
Registered Nurses	35.25
LPN's	66.00
Certified Aides	228.00
Other Health Staff	40.00
Non-Health Staff	147.00
Totals	538.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.8%	41.6%	0.1%	1.6%	28.9%	100.0%		
9,052,060	13,553,348	27,264	510,648	9,421,345	32,564,665	4,914	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	2	Chronic Alcoholism	1 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	2	Drug Addiction	1 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	1	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	0	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	1	Other Restrictions	1 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 0
*Data Not Collected for 2015			
Reported Identified Offenders	6	Total Residents Diagnosed with Mental Illness	33

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	164	160	123	160	109	55	84	164	Residents on 1/1/2015 126
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 137
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 139
Sheltered Care	31	16	16	16	15	16			Residents on 12/31/2015 124
TOTAL BEDS	195	176	139	176	124	71	84	164	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,844	12.5%	24,274	40.6%	1,021	41	11,891	0	41,071	68.6%	70.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,026	0	5,026	44.4%	86.1%
TOTALS	3,844	12.5%	24,274	40.6%	1,021	41	16,917	0	46,097	64.8%	71.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	2	0	0	0	0	0	0	2	2	4
60 to 64	4	2	0	0	0	0	0	0	4	2	6
65 to 74	5	13	0	0	0	0	0	0	5	13	18
75 to 84	6	20	0	0	0	0	0	3	6	23	29
85+	15	40	0	0	0	0	2	10	17	50	67
TOTALS	32	77	0	0	0	0	2	13	34	90	124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	59	2	0	36	0	109
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	15	0	15
TOTALS	12	59	2	0	51	0	124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	113	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	107	0	0	15	122
Race Unknown	0	0	0	0	0
Total	109	0	0	15	124

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	109	0	0	15	124
Ethnicity Unknown	0	0	0	0	0
Total	109	0	0	15	124

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	24.00
Certified Aides	60.00
Other Health Staff	0.00
Non-Health Staff	64.00
Totals	165.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.9%	40.0%	0.0%	4.6%	34.5%	100.0%		
1,627,586	3,117,843	0	359,589	2,686,459	7,791,477	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	1	Chronic Alcoholism	1	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	1	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	1	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	0	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0
*Data Not Collected for 2015					
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	106	96	94	96	82	24	0	106	Residents on 1/1/2015	81
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	173
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	172
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	82
TOTAL BEDS	106	96	94	96	82	24	0	106		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	3,056	0.0%	14,351	37.1%	0	0	14,144	0	31,551	81.5%	90.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,056	0.0%	14,351	37.1%	0	0	14,144	0	31,551	81.5%	90.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	1	0	0	0	0	0	0	2	1	3
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	2	7	0	0	0	0	0	0	2	7	9
75 to 84	6	16	0	0	0	0	0	0	6	16	22
85+	10	37	0	0	0	0	0	0	10	37	47
TOTALS	20	62	0	0	0	0	0	0	20	62	82

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	27	0	4	44	0	82
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	27	0	4	44	0	82

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	212	155
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	80	0	0	0	80
Race Unknown	0	0	0	0	0
Total	82	0	0	0	82

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	82	0	0	0	82
Ethnicity Unknown	0	0	0	0	0
Total	82	0	0	0	82

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	21.00
LPN's	12.00
Certified Aides	40.00
Other Health Staff	3.00
Non-Health Staff	55.00
Totals	133.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	28.8%	0.0%	0.0%	43.9%	100.0%		
1,752,424	1,845,028	0	0	2,816,261	6,413,713	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	1	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES	6	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	5	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	6	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	6	Other Restrictions	2	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	0

Reported Identified Offenders	16	Total Residents Diagnosed with Mental Illness	82
-------------------------------	----	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	490	467	414	465	397	93	335	490	Residents on 1/1/2015 395
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 466
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2015 449
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 412
TOTAL BEDS	506	483	430	481	412	94	335	506	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	11,010	9.0%	94,307	52.7%	461	1,342	31,855	0	138,975	77.7%	81.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,599	95.9%	0	0	0	0	5,599	95.9%	95.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,010	9.0%	99,906	54.1%	461	1,342	31,855	0	144,574	78.3%	82.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	1	0	0	4	6	0	0	13	7	20
45 to 59	18	12	0	0	2	3	0	0	20	15	35
60 to 64	20	10	0	0	0	0	0	0	20	10	30
65 to 74	33	29	0	0	0	0	0	0	33	29	62
75 to 84	45	49	0	0	0	0	0	0	45	49	94
85+	44	127	0	0	0	0	0	0	44	127	171
TOTALS	169	228	0	0	6	9	0	0	175	237	412

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	41	250	4	5	97	0	397
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	41	265	4	5	97	0	412

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	140
Skilled Under 22	0	0
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	8	0	0	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	389	0	15	0	404
Race Unknown	0	0	0	0	0
Total	397	0	15	0	412

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	332	0	15	0	347
Ethnicity Unknown	65	0	0	0	65
Total	397	0	15	0	412

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.50
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	13.25
LPN's	44.00
Certified Aides	156.00
Other Health Staff	11.00
Non-Health Staff	113.00
Totals	347.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.8%	42.0%	0.2%	2.1%	34.9%	100.0%		
5,522,538	11,157,944	40,095	565,296	9,283,904	26,569,777	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
			Aggressive/Anti-Social	8
			Chronic Alcoholism	8
			Developmentally Disabled	2
			Drug Addiction	8
			Medicaid Recipient	0
			Medicare Recipient	4
			Mental Illness	3
			Non-Ambulatory	0
			Non-Mobile	0
			Public Aid Recipient	0
			Under 65 Years Old	0
			Unable to Self-Medicate	0
			Ventilator Dependent	9
			Infectious Disease w/ Isolation	5
			Other Restrictions	1
			No Restrictions	0
			Neoplasms	0
			Endocrine/Metabolic	0
			Blood Disorders	0
			Nervous System Non Alzheimer	0
			Alzheimer Disease	0
			Mental Illness	0
			Developmental Disability	0
			Circulatory System	0
			Respiratory System	0
			Digestive System	0
			Genitourinary System Disorders	0
			Skin Disorders	0
			Musculo-skeletal Disorders	0
			Injuries and Poisonings	0
			Other Medical Conditions	0
			Non-Medical Conditions	0
			TOTALS	0
			*Data Not Collected for 2015	
CONTINUING CARE COMMUNITY		0		
LIFE CARE FACILITY		1		
TOTAL FACILITIES		10		
HOSPITAL BASED UNITS		0		
FREE STANDING FACILITIES		10		
FACILITIES LICENSED FOR:				
NURSING CARE BEDS ONLY		5		
DD CARE BEDS ONLY		5		
MULTI-LICENSED FACILITIES		0		
FACILITIES REPORTED BY OWNERSHIP TYPE				
GOVERNMENTAL OWNERSHIP		1		
NON-PROFIT OWNERSHIP		5		
FOR PROFIT OWNERSHIP		4		
Reported Identified Offenders		10	Total Residents Diagnosed with Mental Illness	
			23	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	561	554	445	541	396	165	288	561	Residents on 1/1/2015	474
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	481
Intermediate DD	48	48	47	48	46	2		48	Total Discharges 2015	502
Sheltered Care	0	24	13	17	11	-11			Residents on 12/31/2015	453
TOTAL BEDS	609	626	505	606	453	156	288	609		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	16,769	16.0%	94,283	46.0%	0	2,533	36,261	0	149,846	73.2%	74.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,183	92.4%	0	0	0	0	16,183	92.4%	92.4%
Sheltered Care					0	0	3,000	0	3,000	0.0%	34.2%
TOTALS	16,769	16.0%	110,466	49.7%	0	2,533	39,261	0	169,029	76.0%	74.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	3	0	0	19	5	0	0	21	8	29
45 to 59	27	15	0	0	10	4	0	0	37	19	56
60 to 64	11	15	0	0	3	0	1	0	15	15	30
65 to 74	23	34	0	0	4	1	0	0	27	35	62
75 to 84	25	57	0	0	0	0	1	3	26	60	86
85+	34	150	0	0	0	0	0	6	34	156	190
TOTALS	122	274	0	0	36	10	2	9	160	293	453

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	265	0	5	90	0	396
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	11	0	11
TOTALS	36	311	0	5	101	0	453

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	165
Skilled Under 22	0	0
Intermediate DD	190	158
Shelter	116	95

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	8	0	7	0	15
Hawaiian/Pacific Isl.	0	0	0	0	0
White	386	0	39	11	436
Race Unknown	0	0	0	0	0
Total	396	0	46	11	453

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	396	0	45	11	452
Ethnicity Unknown	0	0	0	0	0
Total	396	0	46	11	453

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.61
Physicians	2.00
Director of Nursing	5.00
Registered Nurses	35.81
LPN's	55.50
Certified Aides	205.10
Other Health Staff	40.41
Non-Health Staff	123.30
Totals	473.73

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	44.3%	1.1%	2.4%	24.8%	100.0%		
8,648,144	14,032,656	354,242	767,340	7,841,203	31,643,585	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES		19	Aggressive/Anti-Social	12
HOSPITAL BASED UNITS		1	Chronic Alcoholism	9
FREE STANDING FACILITIES		18	Developmentally Disabled	4
FACILITIES LICENSED FOR:			Drug Addiction	11
NURSING CARE BEDS ONLY		10	Medicaid Recipient	3
DD CARE BEDS ONLY		6	Medicare Recipient	7
MULTI-LICENSED FACILITIES		3	Mental Illness	5
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	1
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	1
NON-PROFIT OWNERSHIP		12	Public Aid Recipient	1
FOR PROFIT OWNERSHIP		7	Under 65 Years Old	0
CONTINUING CARE COMMUNITY		3	Unable to Self-Medicate	0
LIFE CARE FACILITY		5	Ventilator Dependent	16
			Infectious Disease w/ Isolation	6
			Other Restrictions	0
			No Restrictions	3
			Other Medical Conditions	0
			Non-Medical Conditions	0
			TOTALS	0
			*Data Not Collected for 2015	
Reported Identified Offenders		37	Total Residents Diagnosed with Mental Illness	
			230	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	1,290	1,197	1,092	1,139	953	337	833	773	Residents on 1/1/2015	1,219
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	3,527
Intermediate DD	179	178	166	178	156	23		179	Total Discharges 2015	3,576
Sheltered Care	109	98	73	98	59	50			Residents on 12/31/2015	1,170
TOTAL BEDS	1,578	1,473	1,331	1,415	1,168	410	833	952		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	51,763	17.0%	134,957	47.8%	696	15,929	128,570	2,890	334,805	71.1%	76.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			55,057	84.3%	0	0	730	0	55,787	85.4%	85.9%
Sheltered Care					0	0	11,584	7,952	19,536	49.1%	54.6%
TOTALS	51,763	17.0%	190,014	54.7%	696	15,929	140,884	10,842	410,128	71.2%	76.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	2	0	0	31	15	0	0	36	17	53
45 to 59	34	13	0	0	50	17	0	0	84	30	114
60 to 64	36	30	0	0	13	0	0	1	49	31	80
65 to 74	55	72	0	0	20	4	0	1	75	77	152
75 to 84	76	166	0	0	5	0	12	6	93	172	265
85+	105	361	0	0	1	0	5	34	111	395	506
TOTALS	311	644	0	0	120	36	17	42	448	722	1,170

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	128	417	0	48	353	7	953
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		154	0	0	2	0	156
Sheltered Care			0	0	56	3	59
TOTALS	128	571	0	48	411	10	1,168

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	258	236
Skilled Under 22	0	0
Intermediate DD	212	125
Shelter	162	169

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	8	0	0	0	8
American Indian	1	0	0	0	1
Black	64	0	13	0	77
Hawaiian/Pacific Isl.	0	0	0	1	1
White	822	0	143	58	1,023
Race Unknown	60	0	0	0	60
Total	955	0	156	58	1,170

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	1	0	3
Non-Hispanic	774	0	155	36	965
Ethnicity Unknown	179	0	0	23	202
Total	955	0	156	59	1,170

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	15.33
Physicians	4.33
Director of Nursing	14.00
Registered Nurses	103.48
LPN's	188.03
Certified Aides	544.75
Other Health Staff	139.96
Non-Health Staff	384.06
Totals	1393.94

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.6%	27.9%	0.7%	9.6%	32.2%	100.0%		
27,557,964	25,943,536	669,361	8,919,730	30,004,100	93,094,691	812,732	0.9%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	5	DIAGNOSIS
TOTAL FACILITIES	8	Chronic Alcoholism	5	Neoplasms
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES	8	Drug Addiction	5	Blood Disorders
		Medicaid Recipient	2	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY	6	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY	1	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES	1	Non-Mobile	1	Circulatory System
		Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	4	Other Restrictions	2	Injuries and Poisonings
		No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions
LIFE CARE FACILITY	1			TOTALS

Reported Identified Offenders

14

Total Residents Diagnosed with Mental Illness

22

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	908	865	715	852	638	270	845	685	Residents on 1/1/2015	788
Skilled Under 22	123	123	118	123	118	5		123	Total Admissions 2015	1,582
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	1,620
Sheltered Care	19	19	16	19	14	5			Residents on 12/31/2015	750
TOTAL BEDS	1,050	1,007	849	994	770	280	845	808		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	20,446	6.6%	100,537	40.2%	1,568	21,769	55,687	30	200,037	60.4%	63.4%
Skilled Under 22			40,999	91.3%	0	0	365	68	41,432	92.3%	92.3%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,312	0	5,312	76.6%	76.6%
TOTALS	20,446	6.6%	141,536	48.0%	1,568	21,769	61,364	98	246,781	64.4%	67.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	7	5	0	0	0	0	7	5	12
18 to 44	1	0	40	31	0	0	0	0	41	31	72
45 to 59	14	22	9	11	0	0	0	0	23	33	56
60 to 64	13	9	2	3	0	0	0	0	15	12	27
65 to 74	44	46	4	2	0	0	0	0	48	48	96
75 to 84	45	111	2	1	0	0	0	1	47	113	160
85+	62	253	0	1	0	0	5	8	67	262	329
TOTALS	179	441	64	54	0	0	5	9	248	504	752

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	72	335	0	51	155	1	614
Skilled Under 22	0	117	0	0	1	0	118
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	14	0	14
TOTALS	72	452	0	51	170	1	746

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	244	199
Skilled Under 22	0	260
Intermediate DD	0	0
Shelter	204	166

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	9	1	0	0	10
American Indian	2	0	0	0	2
Black	107	27	0	0	134
Hawaiian/Pacific Isl.	0	0	0	0	0
White	484	90	0	14	588
Race Unknown	18	0	0	0	18
Total	620	118	0	14	752

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	8	0	0	11
Non-Hispanic	596	110	0	14	720
Ethnicity Unknown	21	0	0	0	21
Total	620	118	0	14	752

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	0.50
Director of Nursing	9.00
Registered Nurses	80.50
LPN's	86.50
Certified Aides	344.80
Other Health Staff	58.20
Non-Health Staff	279.40
Totals	867.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.8%	36.3%	0.7%	13.5%	32.7%	100.0%		
10,475,225	22,651,384	446,964	8,449,166	20,380,811	62,403,550	19,330	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	1
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	4	Total Residents Diagnosed with Mental Illness	49
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	245	245	197	245	165	80	130	235	Residents on 1/1/2015 181
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 331
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 347
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 165
TOTAL BEDS	245	245	197	245	165	80	130	235	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	6,286	13.2%	19,613	22.9%	0	81	28,991	0	54,971	61.5%	61.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,286	13.2%	19,613	22.9%	0	81	28,991	0	54,971	61.5%	61.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	4	0	0	0	0	0	0	4	4	8
60 to 64	4	5	0	0	0	0	0	0	4	5	9
65 to 74	6	12	0	0	0	0	0	0	6	12	18
75 to 84	14	26	0	0	0	0	0	0	14	26	40
85+	19	71	0	0	0	0	0	0	19	71	90
TOTALS	47	118	0	0	0	0	0	0	47	118	165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	78	2	1	70	0	165
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	14	78	2	1	70	0	165

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	165	0	0	0	165
Race Unknown	0	0	0	0	0
Total	165	0	0	0	165

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	165	0	0	0	165
Ethnicity Unknown	0	0	0	0	0
Total	165	0	0	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	16.00
LPN's	24.00
Certified Aides	81.00
Other Health Staff	18.00
Non-Health Staff	76.00
Totals	221.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.0%	34.7%	0.0%	1.1%	36.2%	100.0%		
3,190,976	3,950,464	0	122,681	4,127,062	11,391,183	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	8	Chronic Alcoholism	1	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES	8	Drug Addiction	4	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	8	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	8	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	7	Other Restrictions	3	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	0

Reported Identified Offenders	23	Total Residents Diagnosed with Mental Illness	125
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	939	812	685	812	587	352	821	924	Residents on 1/1/2015 585
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 1,314
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 1,312
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 587
TOTAL BEDS	939	812	685	812	587	352	821	924	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	30,662	10.2%	118,950	35.3%	5,795	3,589	54,232	0	213,228	62.2%	71.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	30,662	10.2%	118,950	35.3%	5,795	3,589	54,232	0	213,228	62.2%	71.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	4	0	0	0	0	0	0	2	4	6
45 to 59	33	32	0	0	0	0	0	0	33	32	65
60 to 64	16	21	0	0	0	0	0	0	16	21	37
65 to 74	41	46	0	0	0	0	0	0	41	46	87
75 to 84	47	83	0	0	0	0	0	0	47	83	130
85+	49	213	0	0	0	0	0	0	49	213	262
TOTALS	188	399	0	0	0	0	0	0	188	399	587

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	82	322	10	10	163	0	587
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	82	322	10	10	163	0	587

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	146
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	1	0	0	0	1
White	573	0	0	0	573
Race Unknown	1	0	0	0	1
Total	587	0	0	0	587

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	586	0	0	0	586
Ethnicity Unknown	0	0	0	0	0
Total	587	0	0	0	587

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	49.00
LPN's	88.00
Certified Aides	271.00
Other Health Staff	37.00
Non-Health Staff	186.00
Totals	647.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.8%	36.4%	1.7%	4.8%	20.3%	100.0%		
15,707,992	15,538,065	740,752	2,071,163	8,672,957	42,730,929	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	2	0	0	0	0	0	0	1	2	3
60 to 64	0	2	0	0	0	0	0	0	0	2	2
65 to 74	11	14	0	0	0	0	0	0	11	14	25
75 to 84	10	24	0	0	0	0	0	0	10	24	34
85+	22	86	0	0	0	0	0	0	22	86	108
TOTALS	44	128	0	0	0	0	0	0	44	128	172

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	83	0	2	67	0	172
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	20	83	0	2	67	0	172

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	174	173
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	172	0	0	0	172
Race Unknown	0	0	0	0	0
Total	172	0	0	0	172

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	172	0	0	0	172
Ethnicity Unknown	0	0	0	0	0
Total	172	0	0	0	172

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	25.00
Certified Aides	89.00
Other Health Staff	20.00
Non-Health Staff	66.00
Totals	218.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.4%	31.1%	0.4%	3.2%	29.9%	100.0%		
4,965,836	4,361,778	53,174	448,459	4,186,636	14,015,883	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		3	Aggressive/Anti-Social	0	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism	0	Neoplasms
FREE STANDING FACILITIES		3	Developmentally Disabled	0	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	0	Blood Disorders
NURSING CARE BEDS ONLY		3	Medicaid Recipient	0	Nervous System Non Alzheimer
DD CARE BEDS ONLY		0	Medicare Recipient	0	Alzheimer Disease
MULTI-LICENSED FACILITIES		0	Mental Illness	0	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	0	Circulatory System
NON-PROFIT OWNERSHIP		0	Public Aid Recipient	0	Respiratory System
FOR PROFIT OWNERSHIP		3	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		0	Unable to Self-Medicate	0	Genitourinary System Disorders
LIFE CARE FACILITY		1	Ventilator Dependent	3	Skin Disorders
			Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
			Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
					Non-Medical Conditions
					TOTALS
					0

*Data Not Collected for 2015

Reported Identified Offenders	6	Total Residents Diagnosed with Mental Illness	89
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	233	233	189	233	165	68	181	231	Residents on 1/1/2015	179
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	174
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	188
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	165
TOTAL BEDS	233	233	189	233	165	68	181	231		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	4,884	7.4%	41,734	49.5%	364	717	15,005	0	62,704	73.7%	73.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,884	7.4%	41,734	49.5%	364	717	15,005	0	62,704	73.7%	73.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	14	12	0	0	0	0	0	0	14	12	26
60 to 64	4	7	0	0	0	0	0	0	4	7	11
65 to 74	11	17	0	0	0	0	0	0	11	17	28
75 to 84	7	22	0	0	0	0	0	0	7	22	29
85+	11	60	0	0	0	0	0	0	11	60	71
TOTALS	47	118	0	0	0	0	0	0	47	118	165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	109	0	2	44	0	165
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	10	109	0	2	44	0	165

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	136
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	161	0	0	0	161
Race Unknown	1	0	0	0	1
Total	165	0	0	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	13.00
LPN's	24.00
Certified Aides	57.00
Other Health Staff	22.00
Non-Health Staff	61.00
Totals	183.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	163	0	0	0	163
Ethnicity Unknown	0	0	0	0	0
Total	165	0	0	0	165

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.5%	45.0%	0.0%	7.3%	23.3%	100.0%		
2,450,018	4,498,756	0	727,503	2,325,647	10,001,924	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		5	Aggressive/Anti-Social	4	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	4	Neoplasms	0
FREE STANDING FACILITIES		5	Developmentally Disabled	1	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	4	Blood Disorders	0
NURSING CARE BEDS ONLY		3	Medicaid Recipient	0	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		2	Medicare Recipient	2	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		0	Mental Illness	0	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	0	Circulatory System	0
NON-PROFIT OWNERSHIP		2	Public Aid Recipient	0	Respiratory System	0
FOR PROFIT OWNERSHIP		3	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		1	Ventilator Dependent	5	Skin Disorders	0
			Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	0
			Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			111

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	299	279	236	279	221	78	255	279	Residents on 1/1/2015	262
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	421
Intermediate DD	32	32	32	32	32	0		32	Total Discharges 2015	430
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	253
TOTAL BEDS	331	311	268	311	253	78	255	311		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	8,523	9.2%	44,045	43.3%	3,035	1,303	22,949	0	79,855	73.2%	78.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,680	100.0%	0	0	0	0	11,680	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,523	9.2%	55,725	49.1%	3,035	1,303	22,949	0	91,535	75.8%	80.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	10	5	0	0	10	6	16
45 to 59	3	4	0	0	8	6	0	0	11	10	21
60 to 64	3	4	0	0	0	1	0	0	3	5	8
65 to 74	7	25	0	0	0	2	0	0	7	27	34
75 to 84	16	45	0	0	0	0	0	0	16	45	61
85+	33	80	0	0	0	0	0	0	33	80	113
TOTALS	62	159	0	0	18	14	0	0	80	173	253

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	115	0	3	77	0	221
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	0	0	0
TOTALS	26	147	0	3	77	0	253

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	176	145
Skilled Under 22	0	0
Intermediate DD	0	109
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	219	0	32	0	251
Race Unknown	0	0	0	0	0
Total	221	0	32	0	253

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	29.50
LPN's	28.00
Certified Aides	130.00
Other Health Staff	44.00
Non-Health Staff	62.00
Totals	302.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	220	0	32	0	252
Ethnicity Unknown	0	0	0	0	0
Total	221	0	32	0	253

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.6%	42.9%	0.1%	5.4%	26.1%	100.0%		
4,119,766	6,910,413	9,770	865,133	4,213,404	16,118,486	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS	1	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	6	Drug Addiction	3	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	7	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	2	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	6	Skin Disorders	0
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	4	Other Restrictions	2	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	

*Data Not Collected for 2015

Reported Identified Offenders	13	Total Residents Diagnosed with Mental Illness	69
-------------------------------	----	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	434	424	342	409	305	129	384	327	Residents on 1/1/2015	318
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	783
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	796
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	305
TOTAL BEDS	434	424	342	409	305	129	384	327		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	10,458	7.5%	57,908	48.5%	0	3,359	42,381	0	114,106	72.0%	73.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,458	7.5%	57,908	48.5%	0	3,359	42,381	0	114,106	72.0%	73.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	0	0	0	0	2	1	3
45 to 59	6	12	0	0	0	0	0	0	6	12	18
60 to 64	7	12	0	0	0	0	0	0	7	12	19
65 to 74	19	17	0	0	0	0	0	0	19	17	36
75 to 84	23	51	0	0	0	0	0	0	23	51	74
85+	36	119	0	0	0	0	0	0	36	119	155
TOTALS	93	212	0	0	0	0	0	0	93	212	305

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	146	8	6	129	0	305
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	146	8	6	129	0	305

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	205	185
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	297	0	0	0	297
Race Unknown	0	0	0	0	0
Total	305	0	0	0	305

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	285	0	0	0	285
Ethnicity Unknown	18	0	0	0	18
Total	305	0	0	0	305

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	39.00
LPN's	42.00
Certified Aides	123.00
Other Health Staff	37.00
Non-Health Staff	96.00
Totals	349.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	36.5%	0.0%	3.7%	37.5%	100.0%		
5,149,029	8,440,686	0	847,911	8,675,629	23,113,255	13,220	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		6	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	2	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		3	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
*Data Not Collected for 2015					
Reported Identified Offenders		5	Total Residents Diagnosed with Mental Illness		
			106		

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	486	475	382	470	352	134	283	383	Residents on 1/1/2015	361
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	451
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	461
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	351
TOTAL BEDS	486	475	382	470	352	134	283	383		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	12,859	12.4%	57,034	40.8%	2,207	82	49,302	31	121,515	68.5%	70.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,859	12.4%	57,034	40.8%	2,207	82	49,302	31	121,515	68.5%	70.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	0	0	0	0	3	2	5
45 to 59	11	6	0	0	0	0	0	0	11	6	17
60 to 64	6	12	0	0	0	0	0	0	6	12	18
65 to 74	19	39	0	0	0	0	0	0	19	39	58
75 to 84	26	71	0	0	0	0	0	0	26	71	97
85+	37	120	0	0	0	0	0	0	37	120	157
TOTALS	102	250	0	0	0	0	0	0	102	250	352

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	143	8	5	160	1	352
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	35	143	8	5	160	1	352

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	178
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	346	0	0	0	346
Race Unknown	1	0	0	0	1
Total	352	0	0	0	352

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	351	0	0	0	351
Ethnicity Unknown	0	0	0	0	0
Total	352	0	0	0	352

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	35.75
LPN's	43.80
Certified Aides	124.60
Other Health Staff	45.00
Non-Health Staff	94.90
Totals	357.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	31.0%	1.7%	1.2%	42.7%	100.0%		
5,929,525	7,792,494	416,871	292,693	10,743,568	25,175,151	6,193	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	5	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	0
FREE STANDING FACILITIES	7	Drug Addiction	6	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	6	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	0
NON-PROFIT OWNERSHIP	4	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	3	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	42
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	477	477	414	477	350	127	215	497	Residents on 1/1/2015	449
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	605
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	621
Sheltered Care	32	92	85	22	83	-51			Residents on 12/31/2015	433
TOTAL BEDS	509	569	499	499	433	76	215	497		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	15,401	19.6%	61,140	33.7%	428	239	56,473	82	133,763	76.8%	76.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	27,257	179	27,436	234.9%	81.7%
TOTALS	15,401	19.6%	61,140	33.7%	428	239	83,730	261	161,199	86.8%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	4	0	0	0	0	1	2	5	6	11
60 to 64	6	7	0	0	0	0	1	0	7	7	14
65 to 74	13	21	0	0	0	0	2	2	15	23	38
75 to 84	47	59	0	0	0	0	7	14	54	73	127
85+	51	138	0	0	0	0	8	46	59	184	243
TOTALS	121	229	0	0	0	0	19	64	140	293	433

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	47	139	3	2	159	0	350
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	83	0	83
TOTALS	47	139	3	2	242	0	433

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	190
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	85	63

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	350	0	0	83	433
Race Unknown	0	0	0	0	0
Total	350	0	0	83	433

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	350	0	0	83	433
Ethnicity Unknown	0	0	0	0	0
Total	350	0	0	83	433

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	47.22
LPN's	42.66
Certified Aides	178.78
Other Health Staff	10.05
Non-Health Staff	206.41
Totals	499.12

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.9%	27.3%	0.2%	2.2%	50.4%	100.0%		
6,103,093	8,391,668	60,841	667,916	15,499,449	30,722,967	67,739	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		11	Aggressive/Anti-Social	6	DIAGNOSIS
HOSPITAL BASED UNITS		1	Chronic Alcoholism	7	Neoplasms
FREE STANDING FACILITIES		10	Developmentally Disabled	4	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	7	Blood Disorders
NURSING CARE BEDS ONLY		10	Medicaid Recipient	1	Nervous System Non Alzheimer
DD CARE BEDS ONLY		0	Medicare Recipient	0	Alzheimer Disease
MULTI-LICENSED FACILITIES		1	Mental Illness	5	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	0	Circulatory System
NON-PROFIT OWNERSHIP		2	Public Aid Recipient	1	Respiratory System
FOR PROFIT OWNERSHIP		8	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		3	Unable to Self-Medicate	0	Genitourinary System Disorders
LIFE CARE FACILITY		2	Ventilator Dependent	10	Skin Disorders
			Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
			Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
					Non-Medical Conditions
					TOTALS
					0
					*Data Not Collected for 2015
Reported Identified Offenders		28	Total Residents Diagnosed with Mental Illness		59

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	1,118	1,073	912	1,063	806	312	808	823	Residents on 1/1/2015	866
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,244
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	2,311
Sheltered Care	29	3	1	3	0	29			Residents on 12/31/2015	799
TOTAL BEDS	1,147	1,076	913	1,066	806	341	808	823		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	27,126	9.2%	157,016	52.3%	2,507	7,854	106,704	7	301,214	73.8%	76.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	210	0	210	2.0%	19.2%
TOTALS	27,126	9.2%	157,016	52.3%	2,507	7,854	106,914	7	301,424	72.0%	76.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	1	0	0	0	0	0	0	4	1	5
45 to 59	19	20	0	0	0	0	0	0	19	20	39
60 to 64	13	10	0	0	0	0	0	0	13	10	23
65 to 74	42	56	0	0	0	0	0	0	42	56	98
75 to 84	71	146	0	0	0	0	0	0	71	146	217
85+	103	336	0	0	0	0	0	0	103	336	439
TOTALS	252	569	0	0	0	0	0	0	252	569	821

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	69	409	3	11	314	0	806
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	69	409	3	11	314	0	806

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	243	231
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	78	78

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	1	0	0	0	1
Black	32	0	0	0	32
Hawaiian/Pacific Isl.	0	0	0	0	0
White	785	0	0	0	785
Race Unknown	0	0	0	0	0
Total	821	0	0	0	821

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.10
Physicians	1.05
Director of Nursing	10.50
Registered Nurses	78.80
LPN's	123.90
Certified Aides	386.20
Other Health Staff	54.00
Non-Health Staff	301.00
Totals	965.55

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	779	0	0	0	779
Ethnicity Unknown	37	0	0	0	37
Total	821	0	0	0	821

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.5%	23.9%	0.2%	8.9%	45.5%	100.0%		
13,951,403	15,513,117	145,168	5,764,901	29,490,714	64,865,303	1,800,775	2.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		17	Aggressive/Anti-Social	6	DIAGNOSIS
HOSPITAL BASED UNITS		1	Chronic Alcoholism	7	Neoplasms
FREE STANDING FACILITIES		16	Developmentally Disabled	2	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	11	Blood Disorders
NURSING CARE BEDS ONLY		11	Medicaid Recipient	1	Nervous System Non Alzheimer
DD CARE BEDS ONLY		5	Medicare Recipient	3	Alzheimer Disease
MULTI-LICENSED FACILITIES		1	Mental Illness	1	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	3	Developmental Disability
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	4	Circulatory System
NON-PROFIT OWNERSHIP		5	Public Aid Recipient	0	Respiratory System
FOR PROFIT OWNERSHIP		12	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		2	Unable to Self-Medicate	3	Genitourinary System Disorders
LIFE CARE FACILITY		1	Ventilator Dependent	15	Skin Disorders
			Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders
			Other Restrictions	1	Injuries and Poisonings
			No Restrictions	2	Other Medical Conditions
					Non-Medical Conditions
					TOTALS
					0

*Data Not Collected for 2015

Reported Identified Offenders	57	Total Residents Diagnosed with Mental Illness	425
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	1,257	1,205	1,089	1,205	956	301	1004	1035	Residents on 1/1/2015	1,085
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,910
Intermediate DD	48	48	47	48	45	3		48	Total Discharges 2015	1,990
Sheltered Care	16	16	4	16	4	12			Residents on 12/31/2015	1,005
TOTAL BEDS	1,321	1,269	1,140	1,269	1,005	316	1004	1083		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	52,845	14.4%	213,248	56.4%	3,482	7,213	84,185	0	360,973	78.7%	82.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,282	92.9%	16	0	0	0	16,298	93.0%	93.0%
Sheltered Care					0	0	1,364	0	1,364	23.4%	23.4%
TOTALS	52,845	14.4%	229,530	58.1%	3,498	7,213	85,549	0	378,635	78.5%	81.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	36	16	0	0	7	4	0	0	43	20	63
45 to 59	54	41	0	0	8	9	0	0	62	50	112
60 to 64	32	32	0	0	3	5	0	0	35	37	72
65 to 74	71	68	0	0	2	5	0	0	73	73	146
75 to 84	59	145	0	0	0	2	0	1	59	148	207
85+	70	332	0	0	0	0	0	3	70	335	405
TOTALS	322	634	0	0	20	25	0	4	342	663	1,005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	117	618	10	9	202	0	956
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		45	0	0	0	0	45
Sheltered Care			0	0	4	0	4
TOTALS	117	663	10	9	206	0	1,005

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	197	180
Skilled Under 22	0	0
Intermediate DD	153	170
Shelter	100	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	127	0	3	0	130
Hawaiian/Pacific Isl.	1	0	0	0	1
White	824	0	42	4	870
Race Unknown	4	0	0	0	4
Total	956	0	45	4	1,005

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	951	0	45	4	1,000
Ethnicity Unknown	3	0	0	0	3
Total	956	0	45	4	1,005

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.75
Physicians	4.00
Director of Nursing	16.00
Registered Nurses	57.75
LPN's	126.75
Certified Aides	429.50
Other Health Staff	91.20
Non-Health Staff	344.75
Totals	1083.70

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.0%	40.8%	0.6%	4.5%	21.1%	100.0%		
25,344,372	31,286,186	437,124	3,477,417	16,153,979	76,699,078	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		6	Aggressive/Anti-Social	0	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism	2	Neoplasms
FREE STANDING FACILITIES		6	Developmentally Disabled	0	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	2	Blood Disorders
NURSING CARE BEDS ONLY		3	Medicaid Recipient	0	Nervous System Non Alzheimer
DD CARE BEDS ONLY		2	Medicare Recipient	0	Alzheimer Disease
MULTI-LICENSED FACILITIES		1	Mental Illness	0	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	2	Developmental Disability
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	2	Circulatory System
NON-PROFIT OWNERSHIP		1	Public Aid Recipient	0	Respiratory System
FOR PROFIT OWNERSHIP		5	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		0	Unable to Self-Medicate	1	Genitourinary System Disorders
LIFE CARE FACILITY		1	Ventilator Dependent	6	Skin Disorders
			Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
			Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
					Non-Medical Conditions
					TOTALS
					0
					*Data Not Collected for 2015
Reported Identified Offenders		8	Total Residents Diagnosed with Mental Illness		158

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	361	355	281	355	247	114	311	361	Residents on 1/1/2015	287
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	317
Intermediate DD	32	32	28	32	25	7		32	Total Discharges 2015	295
Sheltered Care	48	48	8	22	8	40			Residents on 12/31/2015	309
TOTAL BEDS	441	435	317	409	280	161	311	393		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	13,174	11.6%	52,458	39.8%	586	869	26,063	0	93,150	70.7%	71.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			8,921	76.4%	167	0	0	0	9,088	77.8%	77.8%
Sheltered Care					0	0	1,984	0	1,984	11.3%	11.3%
TOTALS	13,174	11.6%	61,379	42.8%	753	869	28,047	0	104,222	64.7%	65.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	7	7	0	0	7	9	16
45 to 59	5	16	0	0	2	3	0	0	7	19	26
60 to 64	3	7	0	0	1	3	2	0	6	10	16
65 to 74	14	25	0	0	0	2	1	0	15	27	42
75 to 84	24	50	0	0	0	0	1	0	25	50	75
85+	17	84	0	0	0	0	2	2	19	86	105
TOTALS	63	184	0	0	10	15	6	2	79	201	280

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	30	131	16	2	68	0	247
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		25	0	0	0	0	25
Sheltered Care			0	0	8	0	8
TOTALS	30	156	16	2	76	0	280

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	167	151
Skilled Under 22	0	0
Intermediate DD	121	124
Shelter	37	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	242	0	25	8	275
Race Unknown	0	0	0	0	0
Total	247	0	25	8	280

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	13.00
LPN's	41.25
Certified Aides	130.50
Other Health Staff	3.00
Non-Health Staff	130.25
Totals	326.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	213	0	24	8	245
Ethnicity Unknown	34	0	0	0	34
Total	247	0	25	8	280

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.5%	43.1%	0.0%	3.4%	23.9%	100.0%		
5,659,551	8,268,443	0	648,354	4,590,410	19,166,758	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	2	Chronic Alcoholism	1 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	2	Drug Addiction	1 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	2	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	0	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	2 Skin Disorders 0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	1	Other Restrictions	1 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	18
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	160	160	125	160	116	44	160	160	Residents on 1/1/2015 114
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 90
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 88
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 116
TOTAL BEDS	160	160	125	160	116	44	160	160	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	2,617	4.5%	20,405	34.9%	0	11	18,185	0	41,218	70.6%	70.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,617	4.5%	20,405	34.9%	0	11	18,185	0	41,218	70.6%	70.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	5	3	0	0	0	0	0	0	5	3	8
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	2	6	0	0	0	0	0	0	2	6	8
75 to 84	12	24	0	0	0	0	0	0	12	24	36
85+	10	49	0	0	0	0	0	0	10	49	59
TOTALS	32	84	0	0	0	0	0	0	32	84	116

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	58	0	1	50	0	116
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	58	0	1	50	0	116

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	168
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	80	0	0	0	80
Race Unknown	35	0	0	0	35
Total	116	0	0	0	116

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	116	0	0	0	116
Ethnicity Unknown	0	0	0	0	0
Total	116	0	0	0	116

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	10.00
LPN's	16.00
Certified Aides	72.00
Other Health Staff	8.00
Non-Health Staff	65.00
Totals	175.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.8%	40.5%	0.0%	1.5%	42.2%	100.0%		
1,231,747	3,169,766	0	117,828	3,299,335	7,818,676	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	0	Digestive System
GOVERNMENTAL OWNERSHIP		0	Unable to Self-Medicate	0	Genitourinary System Disorders
NON-PROFIT OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
FOR PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
			Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness		21

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	259	259	164	259	139	120	121	249	Residents on 1/1/2015	151
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	220
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	232
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	139
TOTAL BEDS	259	259	164	259	139	120	121	249		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	7,442	16.9%	28,846	31.7%	31	158	16,263	0	52,740	55.8%	55.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	7,442	16.9%	28,846	31.7%	31	158	16,263	0	52,740	55.8%	55.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	1	0	0	0	0	0	0	4	1	5
60 to 64	0	6	0	0	0	0	0	0	0	6	6
65 to 74	6	10	0	0	0	0	0	0	6	10	16
75 to 84	9	33	0	0	0	0	0	0	9	33	42
85+	14	56	0	0	0	0	0	0	14	56	70
TOTALS	33	106	0	0	0	0	0	0	33	106	139

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	83	1	0	37	0	139
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	18	83	1	0	37	0	139

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	154
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	138	0	0	0	138
Race Unknown	0	0	0	0	0
Total	139	0	0	0	139

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	139	0	0	0	139
Ethnicity Unknown	0	0	0	0	0
Total	139	0	0	0	139

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	7.50
LPN's	19.00
Certified Aides	61.00
Other Health Staff	3.00
Non-Health Staff	58.00
Totals	151.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.4%	38.8%	0.3%	0.9%	26.6%	100.0%		
3,465,299	4,019,359	29,730	91,452	2,757,180	10,363,020	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	4	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES	7	Drug Addiction	4	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	5	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	6	Skin Disorders	0
NON-PROFIT OWNERSHIP	3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	4	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	15	Total Residents Diagnosed with Mental Illness	119
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	759	713	544	713	498	261	602	747	Residents on 1/1/2015	507
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,285
Intermediate DD	16	16	15	16	14	2		16	Total Discharges 2015	1,280
Sheltered Care	60	60	51	60	43	17			Residents on 12/31/2015	512
TOTAL BEDS	835	789	610	789	555	280	602	763		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	37,716	17.2%	106,657	39.1%	2,973	4,158	43,172	0	194,676	70.3%	74.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,294	90.7%	0	0	0	0	5,294	90.7%	90.7%
Sheltered Care					0	0	15,569	0	15,569	71.1%	71.1%
TOTALS	37,716	17.2%	111,951	40.2%	2,973	4,158	58,741	0	215,539	70.7%	74.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	3	0	0	2	3	0	0	7	6	13
45 to 59	28	23	0	0	2	3	0	0	30	26	56
60 to 64	11	15	0	0	1	2	0	0	12	17	29
65 to 74	38	37	0	0	1	0	1	1	40	38	78
75 to 84	56	86	0	0	0	0	2	3	58	89	147
85+	62	134	0	0	0	0	5	31	67	165	232
TOTALS	200	298	0	0	6	8	8	35	214	341	555

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	77	279	8	11	123	0	498
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	43	0	43
TOTALS	77	293	8	11	166	0	555

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	208	171
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	145	130

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	43	0	2	0	45
Hawaiian/Pacific Isl.	0	0	0	0	0
White	453	0	12	43	508
Race Unknown	1	0	0	0	1
Total	498	0	14	43	555

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	497	0	14	43	554
Ethnicity Unknown	0	0	0	0	0
Total	498	0	14	43	555

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	70.35
LPN's	57.70
Certified Aides	257.50
Other Health Staff	20.00
Non-Health Staff	204.40
Totals	623.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.1%	33.1%	1.5%	9.1%	28.2%	100.0%		
11,115,557	13,093,905	588,260	3,602,216	11,169,551	39,569,489	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
*Data Not Collected for 2015			
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	83	83	71	83	71	12	83	83	Residents on 1/1/2015 58
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 172
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 159
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 71
TOTAL BEDS	83	83	71	83	71	12	83	83	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,361	11.1%	21,364	70.5%	0	0	934	0	25,659	84.7%	84.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,361	11.1%	21,364	70.5%	0	0	934	0	25,659	84.7%	84.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	6	4	0	0	0	0	0	0	6	4	10
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	12	2	0	0	0	0	0	0	12	2	14
75 to 84	15	12	0	0	0	0	0	0	15	12	27
85+	2	13	0	0	0	0	0	0	2	13	15
TOTALS	36	35	0	0	0	0	0	0	36	35	71

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	58	0	0	2	0	71
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	58	0	0	2	0	71

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	24	0	0	0	24
Hawaiian/Pacific Isl.	0	0	0	0	0
White	47	0	0	0	47
Race Unknown	0	0	0	0	0
Total	71	0	0	0	71

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	71	0	0	0	71
Ethnicity Unknown	0	0	0	0	0
Total	71	0	0	0	71

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	2.00
Director of Nursing	1.00
Registered Nurses	3.00
LPN's	11.00
Certified Aides	31.00
Other Health Staff	9.00
Non-Health Staff	30.00
Totals	88.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	62.9%	0.0%	0.0%	3.8%	100.0%		
1,442,142	2,724,097	0	0	166,282	4,332,521	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	1	RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	1	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	1	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	46		

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	90	84	84	84	76	14	34	90	Residents on 1/1/2015	93
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	82
Intermediate DD	16	16	16	16	15	1		16	Total Discharges 2015	84
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	91
TOTAL BEDS	106	100	100	100	91	15	34	106		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,233	26.1%	14,304	43.5%	203	497	8,624	0	26,861	81.8%	87.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,297	90.7%	0	0	365	0	5,662	97.0%	97.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,233	26.1%	19,601	50.7%	203	497	8,989	0	32,523	84.1%	89.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	1	1	0	0	5	3	0	0	6	4	10
60 to 64	0	4	0	0	1	1	0	0	1	5	6
65 to 74	0	3	0	0	0	0	0	0	0	3	3
75 to 84	3	18	0	0	0	0	0	0	3	18	21
85+	22	24	0	0	0	0	0	0	22	24	46
TOTALS	26	50	0	0	9	6	0	0	35	56	91

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	41	0	2	24	0	76
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	1	0	15
Sheltered Care			0	0	0	0	0
TOTALS	9	55	0	2	25	0	91

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	131
Skilled Under 22	0	0
Intermediate DD	139	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	72	0	15	0	87
Race Unknown	0	0	0	0	0
Total	76	0	15	0	91

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	76	0	15	0	91
Ethnicity Unknown	0	0	0	0	0
Total	76	0	15	0	91

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	6.25
LPN's	3.00
Certified Aides	32.00
Other Health Staff	2.00
Non-Health Staff	14.00
Totals	59.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	39.1%	0.8%	4.3%	24.8%	100.0%		
1,685,000	2,127,008	43,197	233,000	1,350,863	5,439,068	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
		Other Restrictions	3
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	18
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	206	206	157	206	98	108	88	209	Residents on 1/1/2015 130
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 159
Intermediate DD	16	16	9	16	8	8		16	Total Discharges 2015 183
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 106
TOTAL BEDS	222	222	166	222	106	116	88	225	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	5,998	18.7%	25,437	33.3%	369	637	6,177	0	38,618	51.4%	51.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			3,214	55.0%	0	0	0	0	3,214	55.0%	55.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,998	18.7%	28,651	34.9%	369	637	6,177	0	41,832	51.6%	51.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	4	0	0	0	1	0	0	0	5	5
45 to 59	2	2	0	0	1	4	0	0	3	6	9
60 to 64	5	0	0	0	0	0	0	0	5	0	5
65 to 74	7	5	0	0	2	0	0	0	9	5	14
75 to 84	12	14	0	0	0	0	0	0	12	14	26
85+	14	33	0	0	0	0	0	0	14	33	47
TOTALS	40	58	0	0	3	5	0	0	43	63	106

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	65	1	1	19	0	98
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		8	0	0	0	0	8
Sheltered Care			0	0	0	0	0
TOTALS	12	73	1	1	19	0	106

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	144	126
Skilled Under 22	0	0
Intermediate DD	0	97
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	97	0	8	0	105
Race Unknown	0	0	0	0	0
Total	98	0	8	0	106

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	98	0	8	0	106
Ethnicity Unknown	0	0	0	0	0
Total	98	0	8	0	106

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	9.00
LPN's	12.00
Certified Aides	49.00
Other Health Staff	2.00
Non-Health Staff	40.00
Totals	117.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.2%	49.1%	0.0%	2.6%	10.1%	100.0%		
2,919,286	3,750,254	0	197,524	774,040	7,641,104	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	2
		Chronic Alcoholism	1
		Developmentally Disabled	3
		Drug Addiction	2
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	2
		Other Restrictions	0
		No Restrictions	0
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
		*Data Not Collected for 2015	
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	166	160	147	154	128	38	83	123	Residents on 1/1/2015 133
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 185
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 190
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 128
TOTAL BEDS	166	160	147	154	128	38	83	123	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	5,964	19.7%	23,983	53.4%	0	419	18,574	0	48,940	80.8%	83.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,964	19.7%	23,983	53.4%	0	419	18,574	0	48,940	80.8%	83.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	1	0	0	0	0	0	0	0	1	1
60 to 64	1	0	0	0	0	0	0	0	1	0	1
65 to 74	3	3	0	0	0	0	0	0	3	3	6
75 to 84	10	32	0	0	0	0	0	0	10	32	42
85+	16	62	0	0	0	0	0	0	16	62	78
TOTALS	30	98	0	0	0	0	0	0	30	98	128

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	57	0	1	54	0	128
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	57	0	1	54	0	128

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	151
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	127	0	0	0	127
Race Unknown	0	0	0	0	0
Total	128	0	0	0	128

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	78	0	0	0	78
Ethnicity Unknown	50	0	0	0	50
Total	128	0	0	0	128

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	14.60
LPN's	8.90
Certified Aides	63.00
Other Health Staff	13.00
Non-Health Staff	46.90
Totals	152.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.0%	30.2%	0.0%	1.5%	31.4%	100.0%		
3,374,147	2,751,318	0	137,316	2,861,069	9,123,850	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	2	Chronic Alcoholism	1 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	2	Drug Addiction	2 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	2	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	0	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	1 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	1	Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0
*Data Not Collected for 2015			
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	29

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	129	126	117	126	105	24	90	114	Residents on 1/1/2015 111
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 144
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 150
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 105
TOTAL BEDS	129	126	117	126	105	24	90	114	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,415	13.4%	19,782	47.5%	0	371	13,840	287	38,695	82.2%	84.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,415	13.4%	19,782	47.5%	0	371	13,840	287	38,695	82.2%	84.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	3	1	0	0	0	0	0	0	3	1	4
75 to 84	10	26	0	0	0	0	0	0	10	26	36
85+	21	41	0	0	0	0	0	0	21	41	62
TOTALS	36	69	0	0	0	0	0	0	36	69	105

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	62	0	1	36	0	105
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	62	0	1	36	0	105

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	2	0	0	0	2
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	103	0	0	0	103
Race Unknown	0	0	0	0	0
Total	105	0	0	0	105

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	104	0	0	0	104
Ethnicity Unknown	1	0	0	0	1
Total	105	0	0	0	105

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	8.00
Certified Aides	43.00
Other Health Staff	5.00
Non-Health Staff	35.00
Totals	108.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.2%	27.2%	2.8%	0.6%	32.3%	100.0%		
2,492,890	1,822,324	187,581	41,024	2,164,870	6,708,689	4,369,397	65.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	0
NURSING CARE BEDS ONLY		4	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	0
NON-PROFIT OWNERSHIP		4	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		3	Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		2	Total Residents Diagnosed with Mental Illness			47

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	434	393	332	393	301	133	386	417	Residents on 1/1/2015	365
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	895
Intermediate DD	48	48	48	48	46	2		48	Total Discharges 2015	913
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	347
TOTAL BEDS	482	441	380	441	347	135	386	465		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	23,461	16.7%	50,583	33.2%	0	2,319	34,218	228	110,809	70.0%	77.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			15,257	87.1%	0	0	496	0	15,753	89.9%	89.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	23,461	16.7%	65,840	38.8%	0	2,319	34,714	228	126,562	71.9%	78.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	4	0	0	11	8	0	0	12	12	24
45 to 59	10	4	0	0	14	6	0	0	24	10	34
60 to 64	8	6	0	0	0	4	0	0	8	10	18
65 to 74	13	22	0	0	1	1	0	0	14	23	37
75 to 84	26	59	0	0	0	1	0	0	26	60	86
85+	25	123	0	0	0	0	0	0	25	123	148
TOTALS	83	218	0	0	26	20	0	0	109	238	347

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	61	133	0	9	97	1	301
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	2	0	46
Sheltered Care			0	0	0	0	0
TOTALS	61	177	0	9	99	1	347

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	180	141
Skilled Under 22	0	0
Intermediate DD	123	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	300	0	45	0	345
Race Unknown	0	0	0	0	0
Total	301	0	46	0	347

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	300	0	46	0	346
Ethnicity Unknown	0	0	0	0	0
Total	301	0	46	0	347

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.15
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	33.50
LPN's	48.33
Certified Aides	185.00
Other Health Staff	24.00
Non-Health Staff	102.23
Totals	404.21

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
43.6%	28.9%	0.0%	4.3%	23.6%	100.3%		
11,265,175	7,481,087	-90,482	1,105,433	6,095,080	25,856,293	4,780	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	1	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness		6

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	261	261	150	259	138	123	186	236	Residents on 1/1/2015	142
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	97
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	101
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	138
TOTAL BEDS	261	261	150	259	138	123	186	236		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	3,441	5.1%	33,504	38.9%	810	142	12,659	0	50,556	53.1%	53.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,441	5.1%	33,504	38.9%	810	142	12,659	0	50,556	53.1%	53.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	2	4	0	0	0	0	0	0	2	4	6
60 to 64	7	4	0	0	0	0	0	0	7	4	11
65 to 74	16	6	0	0	0	0	0	0	16	6	22
75 to 84	12	16	0	0	0	0	0	0	12	16	28
85+	11	58	0	0	0	0	0	0	11	58	69
TOTALS	49	89	0	0	0	0	0	0	49	89	138

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	94	1	0	36	0	138
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	94	1	0	36	0	138

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	158
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	137	0	0	0	137
Race Unknown	0	0	0	0	0
Total	138	0	0	0	138

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	138	0	0	0	138
Ethnicity Unknown	0	0	0	0	0
Total	138	0	0	0	138

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	6.23
LPN's	22.39
Certified Aides	59.81
Other Health Staff	17.00
Non-Health Staff	22.50
Totals	133.93

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.8%	57.0%	0.0%	1.7%	23.4%	100.0%		
1,637,646	5,232,813	0	157,728	2,152,594	9,180,781	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	4
		Chronic Alcoholism	2
		Developmentally Disabled	3
		Drug Addiction	4
		Medicaid Recipient	0
		Medicare Recipient	1
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	1
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	6
		Infectious Disease w/ Isolation	1
		Other Restrictions	2
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness	35
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	383	377	274	377	221	162	186	365	Residents on 1/1/2015 274
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 373
Intermediate DD	16	16	13	8	8	8		16	Total Discharges 2015 418
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 229
TOTAL BEDS	399	393	287	385	229	170	186	381	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	11,308	16.7%	52,921	39.7%	1,034	1,072	21,007	0	87,342	62.5%	63.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,249	72.8%	0	0	0	0	4,249	72.8%	72.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,308	16.7%	57,170	41.1%	1,034	1,072	21,007	0	91,591	62.9%	63.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	1	1	0	0	2	1	3
45 to 59	7	8	0	0	3	1	0	0	10	9	19
60 to 64	5	6	0	0	1	0	0	0	6	6	12
65 to 74	18	19	0	0	0	1	0	0	18	20	38
75 to 84	18	44	0	0	0	0	0	0	18	44	62
85+	21	74	0	0	0	0	0	0	21	74	95
TOTALS	70	151	0	0	5	3	0	0	75	154	229

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	140	0	4	53	0	221
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		8	0	0	0	0	8
Sheltered Care			0	0	0	0	0
TOTALS	24	148	0	4	53	0	229

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	134	125
Skilled Under 22	0	0
Intermediate DD	0	103
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	219	0	7	0	226
Race Unknown	1	0	0	0	1
Total	221	0	8	0	229

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	220	0	8	0	228
Ethnicity Unknown	0	0	0	0	0
Total	221	0	8	0	229

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	22.75
LPN's	24.00
Certified Aides	99.25
Other Health Staff	6.00
Non-Health Staff	73.00
Totals	236.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.7%	35.9%	0.8%	5.8%	29.8%	100.0%		
4,867,401	6,299,358	143,538	1,016,931	5,241,824	17,569,052	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	7	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	1	Developmentally Disabled	2 Endocrine/Metabolic 0
FREE STANDING FACILITIES	6	Drug Addiction	1 Blood Disorders 0
		Medicaid Recipient	1 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 0
NURSING CARE BEDS ONLY	7	Mental Illness	3 Mental Illness 0
DD CARE BEDS ONLY	0	Non-Ambulatory	1 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	1 Circulatory System 0
		Public Aid Recipient	1 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	1 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	1 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5 Skin Disorders 0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	7	Other Restrictions	3 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 0
*Data Not Collected for 2015			
Reported Identified Offenders	9	Total Residents Diagnosed with Mental Illness	59

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	582	578	480	566	431	151	337	594	Residents on 1/1/2015 462
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 459
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 490
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 431
TOTAL BEDS	582	578	480	566	431	151	337	594	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,911	12.1%	110,070	50.8%	553	2,449	35,793	0	163,776	77.1%	77.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,911	12.1%	110,070	50.8%	553	2,449	35,793	0	163,776	77.1%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	0	0	0	0	2	0	2
45 to 59	21	14	0	0	0	0	0	0	21	14	35
60 to 64	9	7	0	0	0	0	0	0	9	7	16
65 to 74	24	47	0	0	0	0	0	0	24	47	71
75 to 84	42	94	0	0	0	0	0	0	42	94	136
85+	36	135	0	0	0	0	0	0	36	135	171
TOTALS	134	297	0	0	0	0	0	0	134	297	431

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	302	0	41	58	0	431
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	30	302	0	41	58	0	431

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	140	127
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	419	0	0	0	419
Race Unknown	0	0	0	0	0
Total	431	0	0	0	431

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	431	0	0	0	431
Ethnicity Unknown	0	0	0	0	0
Total	431	0	0	0	431

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	1.00
Director of Nursing	7.00
Registered Nurses	26.25
LPN's	52.00
Certified Aides	177.25
Other Health Staff	40.00
Non-Health Staff	141.00
Totals	451.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.8%	53.6%	6.4%	1.5%	13.7%	100.0%		
5,653,663	12,218,622	1,467,063	346,643	3,124,248	22,810,239	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	2	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	1	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	2	Other Restrictions	2	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0
*Data Not Collected for 2015					
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	62	62	53	62	49	13	62	62	Residents on 1/1/2015	63
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	30
Intermediate DD	16	16	10	16	6	10		16	Total Discharges 2015	38
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	55
TOTAL BEDS	78	78	63	78	55	23	62	78		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	1,644	7.3%	13,054	57.7%	0	0	2,837	0	17,535	77.5%	77.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			2,785	47.7%	0	0	0	0	2,785	47.7%	47.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,644	7.3%	15,839	55.6%	0	0	2,837	0	20,320	71.4%	71.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	3	0	0	1	1	0	0	2	4	6
60 to 64	0	1	0	0	1	0	0	0	1	1	2
65 to 74	5	1	0	0	1	1	0	0	6	2	8
75 to 84	5	15	0	0	1	0	0	0	6	15	21
85+	5	13	0	0	0	0	0	0	5	13	18
TOTALS	16	33	0	0	4	2	0	0	20	35	55

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4	36	0	0	9	0	49
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		6	0	0	0	0	6
Sheltered Care			0	0	0	0	0
TOTALS	4	42	0	0	9	0	55

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	125	120
Skilled Under 22	0	0
Intermediate DD	0	104
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	49	0	6	0	55
Race Unknown	0	0	0	0	0
Total	49	0	6	0	55

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	49	0	6	0	55
Ethnicity Unknown	0	0	0	0	0
Total	49	0	6	0	55

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.00
LPN's	7.00
Certified Aides	19.00
Other Health Staff	8.42
Non-Health Staff	17.00
Totals	58.42

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.5%	59.7%	0.0%	1.3%	13.5%	100.0%		
772,024	1,806,122	184	39,507	407,273	3,025,110	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2		Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS	0		Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES	2		Drug Addiction	2	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	2		Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	0		Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0		Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0		Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	0		Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	2		Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1				Non-Medical Conditions	0
LIFE CARE FACILITY	0				TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		4	Total Residents Diagnosed with Mental Illness		77	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	251	228	196	228	175	76	131	131	Residents on 1/1/2015	162
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	393
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	378
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	177
TOTAL BEDS	251	228	196	228	175	76	131	131		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	12,912	27.0%	45,255	94.6%	0	2,080	17,461	0	77,708	84.8%	93.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,912	27.0%	45,255	94.6%	0	2,080	17,461	0	77,708	84.8%	93.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	5	0	0	0	0	0	0	4	5	9
60 to 64	8	6	0	0	0	0	0	0	8	6	14
65 to 74	14	17	0	0	0	0	0	0	14	17	31
75 to 84	20	20	0	0	0	0	0	0	20	20	40
85+	37	44	0	0	0	0	0	0	37	44	81
TOTALS	83	92	0	0	0	0	0	0	83	92	175

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	94	0	4	47	0	175
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	30	94	0	4	47	0	175

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	175
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	17	0	0	0	17
Hawaiian/Pacific Isl.	0	0	0	0	0
White	155	0	0	0	155
Race Unknown	3	0	0	0	3
Total	175	0	0	0	175

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	15.00
LPN's	25.00
Certified Aides	95.00
Other Health Staff	20.00
Non-Health Staff	80.00
Totals	240.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	172	0	0	0	172
Ethnicity Unknown	0	0	0	0	0
Total	175	0	0	0	175

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
47.1%	27.1%	1.0%	2.0%	22.8%	100.0%		
5,662,202	3,258,306	118,743	240,161	2,745,404	12,024,816	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	0
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
		*Data Not Collected for 2015	

Reported Identified Offenders	5	Total Residents Diagnosed with Mental Illness	7
-------------------------------	---	---	---

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	57	57	43	57	43	14	16	57	Residents on 1/1/2015 39
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 12
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 8
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 43
TOTAL BEDS	57	57	43	57	43	14	16	57	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	297	5.1%	1,032	5.0%	0	0	1,130	0	2,459	11.8%	11.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	297	5.1%	1,032	5.0%	0	0	1,130	0	2,459	11.8%	11.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	4	3	0	0	0	0	0	0	4	3	7
75 to 84	4	10	0	0	0	0	0	0	4	10	14
85+	5	17	0	0	0	0	0	0	5	17	22
TOTALS	13	30	0	0	0	0	0	0	13	30	43

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	17	0	0	21	0	43
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	5	17	0	0	21	0	43

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	135
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	43	0	0	0	43
Race Unknown	0	0	0	0	0
Total	43	0	0	0	43

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	43	0	0	0	43
Ethnicity Unknown	0	0	0	0	0
Total	43	0	0	0	43

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	1.00
Certified Aides	11.00
Other Health Staff	2.00
Non-Health Staff	14.00
Totals	35.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.5%	27.5%	0.0%	0.0%	41.0%	100.0%		
122,623	106,849	0	0	159,466	388,938	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	0	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	1	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES		5	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	1	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY		4	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	0
			Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		5	Other Restrictions	3	Injuries and Poisonings	0
			No Restrictions	1	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		10	Total Residents Diagnosed with Mental Illness			92

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	336	336	292	336	280	56	116	336	Residents on 1/1/2015	279
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	518
Intermediate DD	16	16	15	16	8	8		16	Total Discharges 2015	509
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	288
TOTAL BEDS	352	352	307	352	288	64	116	352		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	14,496	34.2%	67,171	54.8%	5,397	920	10,668	0	98,652	80.4%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,704	80.5%	0	0	0	0	4,704	80.5%	80.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,496	34.2%	71,875	55.9%	5,397	920	10,668	0	103,356	80.4%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	1	1	0	0	3	1	4
45 to 59	12	2	0	0	3	0	0	0	15	2	17
60 to 64	8	4	0	0	1	0	0	0	9	4	13
65 to 74	24	23	0	0	0	2	0	0	24	25	49
75 to 84	37	43	0	0	0	0	0	0	37	43	80
85+	32	93	0	0	0	0	0	0	32	93	125
TOTALS	115	165	0	0	5	3	0	0	120	168	288

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	195	8	4	41	0	280
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		8	0	0	0	0	8
Sheltered Care			0	0	0	0	0
TOTALS	32	203	8	4	41	0	288

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	167	149
Skilled Under 22	0	0
Intermediate DD	112	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	13	0	1	0	14
Hawaiian/Pacific Isl.	0	0	0	0	0
White	266	0	7	0	273
Race Unknown	1	0	0	0	1
Total	280	0	8	0	288

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	278	0	8	0	286
Ethnicity Unknown	0	0	0	0	0
Total	280	0	8	0	288

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.25
Registered Nurses	22.48
LPN's	27.53
Certified Aides	107.89
Other Health Staff	19.00
Non-Health Staff	94.73
Totals	280.13

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.6%	45.9%	3.1%	3.1%	9.3%	100.0%		
7,536,035	8,967,746	601,452	604,482	1,807,574	19,517,289	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	3
		Chronic Alcoholism	2
TOTAL FACILITIES	4	Developmentally Disabled	0
HOSPITAL BASED UNITS	0	Drug Addiction	2
FREE STANDING FACILITIES	4	Medicaid Recipient	0
		Medicare Recipient	0
FACILITIES LICENSED FOR:		Mental Illness	0
NURSING CARE BEDS ONLY	3	Non-Ambulatory	0
DD CARE BEDS ONLY	1	Non-Mobile	1
MULTI-LICENSED FACILITIES	0	Public Aid Recipient	0
		Under 65 Years Old	0
FACILITIES REPORTED BY		Unable to Self-Medicate	1
OWNERSHIP TYPE		Ventilator Dependent	4
GOVERNMENTAL OWNERSHIP	0	Infectious Disease w/ Isolation	0
NON-PROFIT OWNERSHIP	0	Other Restrictions	0
FOR PROFIT OWNERSHIP	4	No Restrictions	0
CONTINUING CARE COMMUNITY	0		Other Medical Conditions
LIFE CARE FACILITY	1		Non-Medical Conditions
			TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness	17
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	299	287	250	286	242	57	164	166	Residents on 1/1/2015 249
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 298
Intermediate DD	16	16	8	16	8	8		16	Total Discharges 2015 297
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 250
TOTAL BEDS	315	303	258	302	250	65	164	182	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	7,523	12.6%	45,324	74.8%	3,575	3,953	24,936	110	85,421	78.3%	81.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			3,177	54.4%	102	0	0	0	3,279	56.1%	56.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	7,523	12.6%	48,501	73.0%	3,677	3,953	24,936	110	88,700	77.1%	80.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	2	3	0	0	2	4	6
45 to 59	6	7	0	0	2	0	0	0	8	7	15
60 to 64	1	11	0	0	0	0	0	0	1	11	12
65 to 74	14	19	0	0	1	0	0	0	15	19	34
75 to 84	20	59	0	0	0	0	0	0	20	59	79
85+	17	87	0	0	0	0	0	0	17	87	104
TOTALS	58	184	0	0	5	3	0	0	63	187	250

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	127	13	3	79	0	242
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		8	0	0	0	0	8
Sheltered Care			0	0	0	0	0
TOTALS	20	135	13	3	79	0	250

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	140	120
Skilled Under 22	0	0
Intermediate DD	119	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	232	0	8	0	240
Race Unknown	0	0	0	0	0
Total	242	0	8	0	250

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	27.00
LPN's	28.00
Certified Aides	123.50
Other Health Staff	22.50
Non-Health Staff	53.00
Totals	260.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	242	0	8	0	250
Ethnicity Unknown	0	0	0	0	0
Total	242	0	8	0	250

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.3%	38.2%	1.6%	5.7%	26.3%	100.0%		
2,021,033	2,728,311	114,040	405,391	1,880,077	7,148,852	11,943	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	2	RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	2	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	1	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	0
				*Data Not Collected for 2015	
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			4

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	340	250	220	234	189	151	297	340	Residents on 1/1/2015 206
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 359
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 376
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 189
TOTAL BEDS	340	250	220	234	189	151	297	340	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	9,398	8.7%	37,163	29.9%	8	288	22,611	2,941	72,409	58.3%	79.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,398	8.7%	37,163	29.9%	8	288	22,611	2,941	72,409	58.3%	79.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	3	0	0	0	0	0	0	0	3	0	3
65 to 74	16	15	0	0	0	0	0	0	16	15	31
75 to 84	9	39	0	0	0	0	0	0	9	39	48
85+	22	76	0	0	0	0	0	0	22	76	98
TOTALS	55	134	0	0	0	0	0	0	55	134	189

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	111	0	0	53	0	189
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	25	111	0	0	53	0	189

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	133
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	187	0	0	0	187
Race Unknown	0	0	0	0	0
Total	189	0	0	0	189

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	189	0	0	0	189
Ethnicity Unknown	0	0	0	0	0
Total	189	0	0	0	189

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	9.00
Director of Nursing	3.00
Registered Nurses	30.00
LPN's	29.00
Certified Aides	98.00
Other Health Staff	25.00
Non-Health Staff	108.00
Totals	305.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	44.5%	0.1%	0.9%	24.0%	100.0%		
3,862,608	5,643,713	10,250	108,376	3,045,580	12,670,527	92,779	0.7%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	9	Chronic Alcoholism	6 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	9	Drug Addiction	7 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	5	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	4	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	8 Skin Disorders 0
NON-PROFIT OWNERSHIP	4	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	5	Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness	125
-------------------------------	---	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	509	497	437	490	393	116	353	487	Residents on 1/1/2015 556
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 1,197
Intermediate DD	148	148	144	132	142	6		141	Total Discharges 2015 1,066
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 687
TOTAL BEDS	657	645	581	622	535	122	353	628	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	29,512	22.9%	83,211	46.8%	376	2,796	26,283	0	142,178	76.5%	78.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			50,788	98.7%	0	0	0	0	50,788	94.0%	94.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	29,512	22.9%	133,999	58.5%	376	2,796	26,283	0	192,966	80.5%	82.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	15	10	0	0	15	11	26
45 to 59	14	8	0	0	29	28	0	0	43	36	79
60 to 64	8	5	0	0	10	14	0	0	18	19	37
65 to 74	17	33	0	0	16	11	0	0	33	44	77
75 to 84	30	59	0	0	3	4	0	0	33	63	96
85+	61	157	0	0	1	1	0	0	62	158	220
TOTALS	130	263	0	0	74	68	0	0	204	331	535

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	86	233	2	6	66	0	393
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		142	0	0	0	0	142
Sheltered Care			0	0	0	0	0
TOTALS	86	375	2	6	66	0	535

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	151
Skilled Under 22	0	0
Intermediate DD	134	309
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	10	0	28	0	38
Hawaiian/Pacific Isl.	0	0	0	0	0
White	383	0	113	0	496
Race Unknown	0	0	0	0	0
Total	393	0	142	0	535

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	392	0	142	0	534
Ethnicity Unknown	0	0	0	0	0
Total	393	0	142	0	535

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	37.00
LPN's	66.00
Certified Aides	359.00
Other Health Staff	37.00
Non-Health Staff	145.00
Totals	659.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	54.4%	0.9%	2.5%	12.1%	100.0%		
14,248,151	25,732,746	425,655	1,198,321	5,741,074	47,345,947	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	2
		Developmentally Disabled	2
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	2
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0
		*Data Not Collected for 2015	
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	210	210	138	210	128	82	29	210	Residents on 1/1/2015 124
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 188
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 184
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 128
TOTAL BEDS	210	210	138	210	128	82	29	210	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	5,723	54.1%	26,390	34.4%	0	0	12,778	0	44,891	58.6%	58.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,723	54.1%	26,390	34.4%	0	0	12,778	0	44,891	58.6%	58.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	5	1	0	0	0	0	0	0	5	1	6
60 to 64	1	6	0	0	0	0	0	0	1	6	7
65 to 74	9	9	0	0	0	0	0	0	9	9	18
75 to 84	13	26	0	0	0	0	0	0	13	26	39
85+	11	47	0	0	0	0	0	0	11	47	58
TOTALS	39	89	0	0	0	0	0	0	39	89	128

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	79	0	0	34	0	128
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	15	79	0	0	34	0	128

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	138
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	126	0	0	0	126
Race Unknown	0	0	0	0	0
Total	128	0	0	0	128

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	128	0	0	0	128
Ethnicity Unknown	0	0	0	0	0
Total	128	0	0	0	128

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	7.00
LPN's	11.00
Certified Aides	50.50
Other Health Staff	0.00
Non-Health Staff	50.00
Totals	125.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.3%	38.2%	0.8%	1.0%	35.7%	100.0%		
1,633,978	2,575,838	52,358	69,094	2,406,113	6,737,381	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	7	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	2 Endocrine/Metabolic 0
FREE STANDING FACILITIES	7	Drug Addiction	3 Blood Disorders 0
		Medicaid Recipient	0 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	5	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	2	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	7 Skin Disorders 0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	4	Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	0		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	12	Total Residents Diagnosed with Mental Illness	31
-------------------------------	----	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	490	424	352	422	324	166	313	484	Residents on 1/1/2015 366
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 381
Intermediate DD	32	32	26	32	26	6		32	Total Discharges 2015 397
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 350
TOTAL BEDS	522	456	378	454	350	172	313	516	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	10,279	9.0%	61,918	35.0%	0	814	45,168	0	118,179	66.1%	76.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			9,067	77.6%	0	0	0	0	9,067	77.6%	77.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,279	9.0%	70,985	37.7%	0	814	45,168	0	127,246	66.8%	76.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	1	0	0	2	2	0	0	6	3	9
45 to 59	11	4	0	0	3	4	0	0	14	8	22
60 to 64	8	4	0	0	3	4	0	0	11	8	19
65 to 74	19	22	0	0	4	2	0	0	23	24	47
75 to 84	31	54	0	0	0	1	0	0	31	55	86
85+	28	138	0	0	0	1	0	0	28	139	167
TOTALS	101	223	0	0	12	14	0	0	113	237	350

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	33	159	0	3	129	0	324
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		26	0	0	0	0	26
Sheltered Care			0	0	0	0	0
TOTALS	33	185	0	3	129	0	350

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	142
Skilled Under 22	0	0
Intermediate DD	0	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	7	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	319	0	19	0	338
Race Unknown	0	0	0	0	0
Total	324	0	26	0	350

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	324	0	26	0	350
Ethnicity Unknown	0	0	0	0	0
Total	324	0	26	0	350

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.50
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	22.50
LPN's	46.00
Certified Aides	139.00
Other Health Staff	21.00
Non-Health Staff	105.00
Totals	348.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.5%	43.5%	0.0%	2.1%	30.8%	100.0%		
4,697,917	8,688,595	0	421,002	6,158,521	19,966,035	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS	1	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	2	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	3	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	2	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0
*Data Not Collected for 2015					
Reported Identified Offenders	2	Total Residents Diagnosed with Mental Illness			34

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	309	276	240	276	212	97	289	255	Residents on 1/1/2015	217
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	429
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	434
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	212
TOTAL BEDS	309	276	240	276	212	97	289	255		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	12,591	11.9%	39,567	42.5%	135	648	27,521	0	80,462	71.3%	79.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,591	11.9%	39,567	42.5%	135	648	27,521	0	80,462	71.3%	79.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	4	0	0	0	0	0	0	4	4	8
60 to 64	3	6	0	0	0	0	0	0	3	6	9
65 to 74	10	11	0	0	0	0	0	0	10	11	21
75 to 84	16	42	0	0	0	0	0	0	16	42	58
85+	24	92	0	0	0	0	0	0	24	92	116
TOTALS	57	155	0	0	0	0	0	0	57	155	212

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	23	103	0	1	85	0	212
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	23	103	0	1	85	0	212

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	147
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	210	0	0	0	210
Race Unknown	0	0	0	0	0
Total	212	0	0	0	212

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	212	0	0	0	212
Ethnicity Unknown	0	0	0	0	0
Total	212	0	0	0	212

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	32.40
LPN's	19.00
Certified Aides	76.10
Other Health Staff	6.00
Non-Health Staff	72.90
Totals	212.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.0%	30.2%	0.1%	1.8%	26.8%	100.0%		
6,475,371	4,763,021	14,000	291,152	4,232,199	15,775,743	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES	6	Drug Addiction	3	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	5	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	5	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	2	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	

Reported Identified Offenders	11	Total Residents Diagnosed with Mental Illness	104
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	293	293	241	293	228	65	99	231	Residents on 1/1/2015 272
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 303
Intermediate DD	64	64	47	64	46	18		64	Total Discharges 2015 301
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 274
TOTAL BEDS	357	357	288	357	274	83	99	295	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	5,873	16.3%	44,687	53.0%	2,576	601	28,263	0	82,000	76.7%	76.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			7,285	31.2%	0	0	0	0	7,285	31.2%	31.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	5,873	16.3%	51,972	48.3%	2,576	601	28,263	0	89,285	68.5%	68.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	0	0	0	6	9	0	0	9	9	18
45 to 59	9	12	0	0	17	4	0	0	26	16	42
60 to 64	7	3	0	0	3	0	0	0	10	3	13
65 to 74	36	19	0	0	3	0	0	0	39	19	58
75 to 84	30	25	0	0	0	4	0	0	30	29	59
85+	41	43	0	0	0	0	0	0	41	43	84
TOTALS	126	102	0	0	29	17	0	0	155	119	274

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	123	0	2	82	0	228
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	0	0	0
TOTALS	21	169	0	2	82	0	274

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	142	153
Skilled Under 22	0	0
Intermediate DD	122	115
Shelter	135	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	15	0	14	0	29
Hawaiian/Pacific Isl.	0	0	0	0	0
White	212	0	32	0	244
Race Unknown	0	0	0	0	0
Total	228	0	46	0	274

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	24.00
LPN's	34.00
Certified Aides	121.00
Other Health Staff	13.00
Non-Health Staff	83.00
Totals	288.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	227	0	46	0	273
Ethnicity Unknown	0	0	0	0	0
Total	228	0	46	0	274

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.0%	44.0%	23.8%	1.6%	13.6%	100.0%		
2,658,136	6,862,780	3,711,336	251,567	2,114,170	15,597,989	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	3	Chronic Alcoholism	2 Neoplasms 0
HOSPITAL BASED UNITS	1	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	2	Drug Addiction	2 Blood Disorders 0
		Medicaid Recipient	1 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	1 Alzheimer Disease 0
NURSING CARE BEDS ONLY	2	Mental Illness	0 Mental Illness 0
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	2 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	1	Other Restrictions	0 Injuries and Poisonings 0
		No Restrictions	1 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	34
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	178	178	134	125	123	55	37	230	Residents on 1/1/2015 133
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 144
Intermediate DD	16	16	15	16	13	3		16	Total Discharges 2015 141
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 136
TOTAL BEDS	194	194	149	141	136	58	37	246	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	2,913	21.6%	17,600	21.0%	0	112	24,586	0	45,211	69.6%	69.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			2,921	50.0%	0	0	0	0	2,921	50.0%	50.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,913	21.6%	20,521	22.9%	0	112	24,586	0	48,132	68.0%	68.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	1	0	0	2	1	3
45 to 59	1	0	0	0	1	3	0	0	2	3	5
60 to 64	1	0	0	0	2	1	0	0	3	1	4
65 to 74	4	4	0	0	0	1	0	0	4	5	9
75 to 84	6	22	0	0	1	1	0	0	7	23	30
85+	18	67	0	0	0	0	0	0	18	67	85
TOTALS	30	93	0	0	6	7	0	0	36	100	136

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	8	47	0	0	68	0	123
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	8	60	0	0	68	0	136

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	122
Skilled Under 22	0	0
Intermediate DD	0	120
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	3	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	122	0	10	0	132
Race Unknown	1	0	0	0	1
Total	123	0	13	0	136

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.25
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	7.25
LPN's	16.90
Certified Aides	25.40
Other Health Staff	8.80
Non-Health Staff	42.00
Totals	102.60

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	123	0	13	0	136
Ethnicity Unknown	0	0	0	0	0
Total	123	0	13	0	136

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.7%	33.9%	0.0%	0.9%	44.5%	100.0%		
1,549,915	2,536,902	0	64,410	3,329,694	7,480,921	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	3	Chronic Alcoholism	1 Neoplasms 0
HOSPITAL BASED UNITS	1	Developmentally Disabled	1 Endocrine/Metabolic 0
FREE STANDING FACILITIES	2	Drug Addiction	1 Blood Disorders 0
		Medicaid Recipient	1 Nervous System Non Alzheimer 0
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 0
NURSING CARE BEDS ONLY	3	Mental Illness	1 Mental Illness 0
DD CARE BEDS ONLY	0	Non-Ambulatory	0 Developmental Disability 0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System 0
		Public Aid Recipient	0 Respiratory System 0
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 0
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3 Skin Disorders 0
NON-PROFIT OWNERSHIP	1	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders 0
FOR PROFIT OWNERSHIP	2	Other Restrictions	1 Injuries and Poisonings 0
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 0

*Data Not Collected for 2015

Reported Identified Offenders	7	Total Residents Diagnosed with Mental Illness	0
-------------------------------	---	---	---

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	169	152	142	152	125	44	134	139	Residents on 1/1/2015 122
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 359
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 356
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 125
TOTAL BEDS	169	152	142	152	125	44	134	139	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	7,201	14.7%	19,788	39.0%	846	394	13,356	0	41,585	67.4%	75.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	7,201	14.7%	19,788	39.0%	846	394	13,356	0	41,585	67.4%	75.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	2	0	0	0	0	0	0	0	2	2
60 to 64	4	1	0	0	0	0	0	0	4	1	5
65 to 74	13	9	0	0	0	0	0	0	13	9	22
75 to 84	9	21	0	0	0	0	0	0	9	21	30
85+	18	48	0	0	0	0	0	0	18	48	66
TOTALS	44	81	0	0	0	0	0	0	44	81	125

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	16	51	19	3	36	0	125
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	16	51	19	3	36	0	125

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	140
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	125	0	0	0	125
Race Unknown	0	0	0	0	0
Total	125	0	0	0	125

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	124	0	0	0	124
Ethnicity Unknown	0	0	0	0	0
Total	125	0	0	0	125

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	19.00
LPN's	10.00
Certified Aides	60.00
Other Health Staff	9.00
Non-Health Staff	51.00
Totals	155.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.2%	38.2%	0.0%	1.7%	23.8%	100.0%		
2,724,261	2,877,676	0	130,264	1,794,881	7,527,082	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	0 Neoplasms
HOSPITAL BASED UNITS	0	Developmentally Disabled	0 Endocrine/Metabolic
FREE STANDING FACILITIES	4	Drug Addiction	1 Blood Disorders
		Medicaid Recipient	0 Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease
NURSING CARE BEDS ONLY	4	Mental Illness	0 Mental Illness
DD CARE BEDS ONLY	0	Non-Ambulatory	0 Developmental Disability
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System
		Public Aid Recipient	0 Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2 Skin Disorders
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	2	Other Restrictions	1 Injuries and Poisonings
		No Restrictions	2 Other Medical Conditions
CONTINUING CARE COMMUNITY	1		Non-Medical Conditions
LIFE CARE FACILITY	0		TOTALS
			0
			<i>*Data Not Collected for 2015</i>
Reported Identified Offenders	10	Total Residents Diagnosed with Mental Illness	37

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	351	351	261	349	228	123	265	347	Residents on 1/1/2015 219
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 417
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 410
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 226
TOTAL BEDS	351	351	261	349	228	123	265	347	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	12,452	12.9%	45,308	35.8%	206	3,056	22,584	0	83,606	65.3%	65.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					24	0	0	0	24	0.0%	0.0%
TOTALS	12,452	12.9%	45,308	35.8%	230	3,056	22,584	0	83,630	65.3%	65.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	1	0	0	0	0	0	0	4	1	5
45 to 59	6	5	0	0	0	0	0	0	6	5	11
60 to 64	6	8	0	0	0	0	0	0	6	8	14
65 to 74	8	17	0	0	0	0	0	0	8	17	25
75 to 84	19	43	0	0	0	0	0	0	19	43	62
85+	25	86	0	0	0	0	0	0	25	86	111
TOTALS	68	160	0	0	0	0	0	0	68	160	228

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	126	1	5	65	0	228
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	31	126	1	5	65	0	228

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	130
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	227	0	0	0	227
Race Unknown	0	0	0	0	0
Total	228	0	0	0	228

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	228	0	0	0	228
Ethnicity Unknown	0	0	0	0	0
Total	228	0	0	0	228

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	24.00
LPN's	35.00
Certified Aides	107.00
Other Health Staff	16.00
Non-Health Staff	82.00
Totals	273.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.6%	34.5%	0.4%	3.3%	24.2%	100.0%		
5,734,168	5,262,094	66,192	497,774	3,692,280	15,252,508	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	3	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	0
FREE STANDING FACILITIES	6	Drug Addiction	4	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	5	Mental Illness	3	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	5	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	6	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0
*Data Not Collected for 2015					
Reported Identified Offenders	3	Total Residents Diagnosed with Mental Illness			71

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	603	499	430	499	397	206	423	502	Residents on 1/1/2015	405
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,368
Intermediate DD	48	16	9	16	9	39		48	Total Discharges 2015	1,282
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	491
TOTAL BEDS	651	515	439	515	406	245	423	550		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	32,193	20.9%	74,821	40.8%	4,206	3,259	25,945	1	140,425	63.8%	77.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			2,913	16.6%	0	0	0	0	2,913	16.6%	49.9%
Sheltered Care					0	0	0	22	22	0.0%	0.0%
TOTALS	32,193	20.9%	77,734	38.7%	4,206	3,259	25,945	23	143,360	60.3%	76.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	1	0	0	0	3	0	3
45 to 59	10	16	0	0	2	1	0	0	12	17	29
60 to 64	5	9	0	0	0	2	0	0	5	11	16
65 to 74	25	41	0	0	1	1	0	0	26	42	68
75 to 84	42	77	0	0	0	1	0	0	42	78	120
85+	43	127	0	0	0	0	0	0	43	127	170
TOTALS	127	270	0	0	4	5	0	0	131	275	406

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	95	212	10	7	72	1	397
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		9	0	0	0	0	9
Sheltered Care			0	0	0	0	0
TOTALS	95	221	10	7	72	1	406

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	174	152
Skilled Under 22	0	0
Intermediate DD	140	136
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	385	0	9	0	394
Race Unknown	0	0	0	0	0
Total	397	0	9	0	406

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	297	0	9	0	306
Ethnicity Unknown	100	0	0	0	100
Total	397	0	9	0	406

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	41.00
LPN's	61.00
Certified Aides	169.00
Other Health Staff	28.00
Non-Health Staff	140.00
Totals	451.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
47.2%	29.4%	0.3%	6.0%	17.1%	100.0%		
15,799,385	9,834,322	97,289	1,992,376	5,719,680	33,443,052	729	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		64	Aggressive/Anti-Social	44	DIAGNOSIS	
HOSPITAL BASED UNITS		2	Chronic Alcoholism	41	Neoplasms	0
FREE STANDING FACILITIES		62	Developmentally Disabled	26	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	45	Blood Disorders	0
NURSING CARE BEDS ONLY		41	Medicaid Recipient	4	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		19	Medicare Recipient	3	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		4	Mental Illness	31	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	18	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	19	Circulatory System	0
NON-PROFIT OWNERSHIP		28	Public Aid Recipient	8	Respiratory System	0
FOR PROFIT OWNERSHIP		36	Under 65 Years Old	3	Digestive System	0
CONTINUING CARE COMMUNITY		3	Unable to Self-Medicate	14	Genitourinary System Disorders	0
LIFE CARE FACILITY		7	Ventilator Dependent	62	Skin Disorders	0
			Infectious Disease w/ Isolation	23	Musculo-skeletal Disorders	0
			Other Restrictions	5	Injuries and Poisonings	0
			No Restrictions	1	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	504	Total Residents Diagnosed with Mental Illness	3,204
-------------------------------	-----	---	-------

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	7,192	6,945	11,312	6,886	5,875	1,317	4636	6829	Residents on 1/1/2015	6,524
Skilled Under 22	150	150	88	0	85	65		150	Total Admissions 2015	11,443
Intermediate DD	419	421	421	421	414	5		357	Total Discharges 2015	11,105
Sheltered Care	238	171	162	169	139	99			Residents on 12/31/2015	6,862
TOTAL BEDS	7,999	7,687	11,983	7,476	6,513	1,486	4636	7336		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	188,896	11.2%	1,690,060	67.8%	58,983	24,823	141,662	799	2,105,223	80.2%	83.0%
Skilled Under 22			30,423	55.6%	0	0	257	0	30,680	56.0%	56.0%
Intermediate DD			149,633	114.8%	0	0	1,095	0	150,728	98.6%	98.1%
Sheltered Care					14,160	0	27,180	1,072	42,412	48.8%	68.0%
TOTALS	188,896	11.2%	1,870,116	69.8%	73,143	24,823	170,194	1,871	2,329,043	79.8%	83.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	7	7	1	0	0	0	8	7	15
18 to 44	284	137	36	17	91	121	0	0	411	275	686
45 to 59	788	451	5	6	79	104	2	1	874	562	1,436
60 to 64	433	265	3	1	4	7	0	0	440	273	713
65 to 74	682	536	3	0	1	6	1	9	687	551	1,238
75 to 84	474	618	0	0	0	0	14	23	488	641	1,129
85+	314	893	0	0	0	0	22	67	336	960	1,296
TOTALS	2,975	2,900	54	31	176	238	39	100	3,244	3,269	6,513

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	555	4,788	96	114	321	1	5,875
Skilled Under 22	0	84	0	0	1	0	85
ICF/DD		411	0	0	3	0	414
Sheltered Care			34	0	103	2	139
TOTALS	555	5,283	130	114	428	3	6,513

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	267	233
Skilled Under 22	317	317
Intermediate DD	223	217
Shelter	159	120

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	374	4	2	0	380
American Indian	13	0	0	0	13
Black	1,746	41	24	3	1,814
Hawaiian/Pacific Isl.	45	8	7	0	60
White	3,447	13	379	135	3,974
Race Unknown	250	19	2	1	272
Total	5,875	85	414	142	6,513

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	578	8	10	3	599
Non-Hispanic	5,205	58	391	135	5,789
Ethnicity Unknown	92	19	13	1	125
Total	5,875	85	414	139	6,513

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	59.27
Physicians	7.54
Director of Nursing	53.50
Registered Nurses	680.00
LPN's	488.39
Certified Aides	2120.05
Other Health Staff	521.80
Non-Health Staff	1892.02
Totals	5822.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.5%	62.2%	1.6%	3.4%	11.3%	100.0%		
95,049,050	275,306,330	7,036,199	14,906,307	50,006,281	442,304,167	253,078	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES		27	Aggressive/Anti-Social	9
HOSPITAL BASED UNITS		2	Chronic Alcoholism	7
FREE STANDING FACILITIES		25	Developmentally Disabled	14
FACILITIES LICENSED FOR:			Drug Addiction	10
NURSING CARE BEDS ONLY		25	Medicaid Recipient	2
DD CARE BEDS ONLY		1	Medicare Recipient	2
MULTI-LICENSED FACILITIES		1	Mental Illness	5
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	6
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	8
NON-PROFIT OWNERSHIP		5	Public Aid Recipient	2
FOR PROFIT OWNERSHIP		22	Under 65 Years Old	2
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0
LIFE CARE FACILITY		7	Ventilator Dependent	27
			Infectious Disease w/ Isolation	8
			Other Restrictions	4
			No Restrictions	0
			Other Medical Conditions	0
			Non-Medical Conditions	0
			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	463	Total Residents Diagnosed with Mental Illness	1,691
-------------------------------	-----	---	-------

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	4,173	4,072	3,785	4,066	3,610	563	2127	3470	Residents on 1/1/2015	3,506
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	6,522
Intermediate DD	12	12	12	12	12	0		12	Total Discharges 2015	6,490
Sheltered Care	49	20	15	20	13	36			Residents on 12/31/2015	3,538
TOTAL BEDS	4,234	4,104	3,812	4,098	3,635	599	2127	3482		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	128,458	16.5%	1,025,518	81.0%	28,436	45,360	49,898	308	1,277,978	83.9%	86.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,380	100.0%	0	0	0	0	4,380	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	128,458	16.5%	1,029,898	81.0%	28,436	45,360	49,898	308	1,282,358	83.0%	85.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	302	117	0	0	3	1	0	0	305	118	423
45 to 59	637	300	0	0	3	3	0	0	640	303	943
60 to 64	316	169	0	0	1	0	0	1	317	170	487
65 to 74	442	287	0	0	0	0	0	0	442	287	729
75 to 84	295	298	0	0	0	1	2	2	297	301	598
85+	140	307	0	0	0	0	1	7	141	314	455
TOTALS	2,132	1,478	0	0	7	5	3	10	2,142	1,493	3,635

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	379	2,970	53	96	111	1	3,610
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	12	0	0	0	12
Sheltered Care			0	0	13	0	13
TOTALS	379	2,970	65	96	124	1	3,635

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	259	251
Skilled Under 22	0	0
Intermediate DD	33	33
Shelter	150	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	54	0	0	0	54
American Indian	15	0	0	0	15
Black	1,794	0	0	0	1,794
Hawaiian/Pacific Isl.	136	0	0	0	136
White	1,541	0	12	13	1,566
Race Unknown	70	0	0	0	70
Total	3,610	0	12	13	3,635

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	606	0	8	0	614
Non-Hispanic	2,961	0	4	13	2,978
Ethnicity Unknown	43	0	0	0	43
Total	3,610	0	12	13	3,635

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	29.00
Physicians	4.00
Director of Nursing	27.00
Registered Nurses	285.76
LPN's	348.50
Certified Aides	923.08
Other Health Staff	282.08
Non-Health Staff	922.47
Totals	2821.89

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
9.1%	65.0%	0.7%	2.5%	22.7%	100.0%		
54,951,890	393,182,549	4,053,399	15,121,263	137,548,145	604,857,246	571,363	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	14	DIAGNOSIS	
TOTAL FACILITIES	29	Chronic Alcoholism	16	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	14	Endocrine/Metabolic	0
FREE STANDING FACILITIES	29	Drug Addiction	20	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	23	Mental Illness	6	Mental Illness	0
DD CARE BEDS ONLY	6	Non-Ambulatory	5	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	2	Circulatory System	0
		Public Aid Recipient	2	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	1	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	5	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	27	Skin Disorders	0
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	20	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	3			Non-Medical Conditions	0
LIFE CARE FACILITY	5			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	310	Total Residents Diagnosed with Mental Illness	934
-------------------------------	-----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	4,783	4,541	4,115	4,541	3,897	886	3718	4725	Residents on 1/1/2015	4,066
Skilled Under 22	125	125	120	125	116	9		125	Total Admissions 2015	7,040
Intermediate DD	75	75	68	75	68	7		75	Total Discharges 2015	7,363
Sheltered Care	0	248	0	248	0	0			Residents on 12/31/2015	3,743
TOTAL BEDS	4,983	4,989	4,303	4,989	4,081	902	3718	4925		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	156,977	11.6%	983,520	57.0%	69,229	44,944	58,696	365	1,313,731	75.3%	79.3%
Skilled Under 22			41,853	91.7%	0	0	999	365	43,217	94.7%	94.7%
Intermediate DD			24,820	90.7%	0	0	0	0	24,820	90.7%	90.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	156,977	11.6%	1,050,193	58.4%	69,229	44,944	59,695	730	1,381,768	76.0%	75.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	13	14	0	0	0	0	13	14	27
18 to 44	180	81	45	30	7	9	0	0	232	120	352
45 to 59	525	327	7	5	20	17	0	0	552	349	901
60 to 64	306	168	1	1	5	5	0	0	312	174	486
65 to 74	513	428	0	0	1	2	0	0	514	430	944
75 to 84	307	360	0	0	1	1	0	0	308	361	669
85+	183	519	0	0	0	0	0	0	183	519	702
TOTALS	2,014	1,883	66	50	34	34	0	0	2,114	1,967	4,081

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	428	3,088	99	110	171	1	3,897
Skilled Under 22	0	113	0	0	2	1	116
ICF/DD		68	0	0	0	0	68
Sheltered Care			0	0	0	0	0
TOTALS	428	3,269	99	110	173	2	4,081

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	202	181
Skilled Under 22	301	301
Intermediate DD	127	127
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	48	1	0	0	49
American Indian	5	0	0	0	5
Black	3,210	32	59	0	3,301
Hawaiian/Pacific Isl.	1	0	0	0	1
White	515	77	7	0	599
Race Unknown	118	6	2	0	126
Total	3,897	116	68	0	4,081

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	182	15	2	0	199
Non-Hispanic	3,499	101	66	0	3,666
Ethnicity Unknown	216	0	0	0	216
Total	3,897	116	68	0	4,081

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	114.00
Physicians	37.12
Director of Nursing	109.97
Registered Nurses	2893.36
LPN's	2304.31
Certified Aides	5931.33
Other Health Staff	2202.88
Non-Health Staff	5731.45
Totals	19324.42

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.2%	60.3%	0.4%	5.2%	6.0%	100.0%		
85,511,460	182,879,274	1,175,039	15,733,033	18,128,928	303,427,734	995,085	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		27	Aggressive/Anti-Social	20	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	21	Neoplasms	0
FREE STANDING FACILITIES		27	Developmentally Disabled	15	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	26	Blood Disorders	0
NURSING CARE BEDS ONLY		16	Medicaid Recipient	2	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		6	Medicare Recipient	0	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		5	Mental Illness	11	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	0	Circulatory System	0
NON-PROFIT OWNERSHIP		11	Public Aid Recipient	4	Respiratory System	0
FOR PROFIT OWNERSHIP		16	Under 65 Years Old	1	Digestive System	0
CONTINUING CARE COMMUNITY		7	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		2	Ventilator Dependent	25	Skin Disorders	0
			Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	0
			Other Restrictions	2	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		2	Total Residents Diagnosed with Mental Illness			232

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	3,250	2,997	2,707	2,979	2,393	857	2865	2199	Residents on 1/1/2015	3,074
Skilled Under 22	57	57	57	57	57	0		55	Total Admissions 2015	10,351
Intermediate DD	224	228	222	224	218	6		239	Total Discharges 2015	10,586
Sheltered Care	242	228	206	228	163	79			Residents on 12/31/2015	2,839
TOTAL BEDS	3,773	3,510	3,192	3,488	2,831	942	2865	2493		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	216,410	20.7%	426,936	53.2%	3,357	44,709	199,771	1,129	892,312	75.2%	81.6%
Skilled Under 22			20,032	99.8%	0	0	0	0	20,032	96.3%	96.3%
Intermediate DD			77,280	88.6%	0	0	1,063	0	78,343	95.8%	94.1%
Sheltered Care					0	0	63,350	1,327	64,677	73.2%	77.7%
TOTALS	216,410	20.7%	524,248	57.6%	3,357	44,709	264,184	2,456	1,055,364	76.6%	82.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	6	5	0	0	0	0	6	5	11
18 to 44	3	4	19	23	30	23	0	0	52	50	102
45 to 59	38	34	0	3	50	39	1	0	89	76	165
60 to 64	37	30	0	0	15	20	0	1	52	51	103
65 to 74	108	174	1	0	10	23	2	0	121	197	318
75 to 84	188	452	0	0	1	5	5	30	194	487	681
85+	235	1,090	0	0	1	1	28	96	264	1,187	1,451
TOTALS	609	1,784	26	31	107	111	36	127	778	2,053	2,831

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	627	1,073	8	137	545	3	2,393
Skilled Under 22	0	57	0	0	0	0	57
ICF/DD		216	0	0	2	0	218
Sheltered Care			0	0	158	5	163
TOTALS	627	1,346	8	137	705	8	2,831

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	342	297
Skilled Under 22	300	250
Intermediate DD	171	145
Shelter	183	221

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	76	1	5	2	84
American Indian	4	0	1	0	5
Black	40	11	18	0	69
Hawaiian/Pacific Isl.	8	0	83	0	91
White	2,232	45	111	160	2,548
Race Unknown	33	0	0	1	34
Total	2,393	57	218	165	2,831

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	55	10	9	2	76
Non-Hispanic	2,305	47	209	161	2,722
Ethnicity Unknown	33	0	0	0	33
Total	2,393	57	218	163	2,831

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.00
Physicians	0.35
Director of Nursing	23.00
Registered Nurses	441.24
LPN's	188.72
Certified Aides	1091.49
Other Health Staff	290.56
Non-Health Staff	945.53
Totals	3005.89

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.4%	30.4%	0.2%	6.3%	25.6%	100.0%		
116,105,637	94,305,531	737,790	19,381,271	79,529,430	310,059,659	2,718,404	0.9%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		45	Aggressive/Anti-Social	24	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	27	Neoplasms	0
FREE STANDING FACILITIES		45	Developmentally Disabled	31	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	31	Blood Disorders	0
NURSING CARE BEDS ONLY		38	Medicaid Recipient	5	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		2	Medicare Recipient	1	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		5	Mental Illness	14	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	3	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	3	Circulatory System	0
NON-PROFIT OWNERSHIP		11	Public Aid Recipient	10	Respiratory System	0
FOR PROFIT OWNERSHIP		34	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		6	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		7	Ventilator Dependent	40	Skin Disorders	0
			Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	0
			Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	1	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	109	Total Residents Diagnosed with Mental Illness	1,352
-------------------------------	-----	---	-------

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	6,827	6,285	5,674	6,240	5,136	1,691	5084	5559	Residents on 1/1/2015	5,435
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	14,513
Intermediate DD	147	147	147	147	141	6		147	Total Discharges 2015	14,410
Sheltered Care	175	175	102	175	88	87			Residents on 12/31/2015	5,538
TOTAL BEDS	7,149	6,607	5,923	6,562	5,365	1,784	5084	5706		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	258,488	13.9%	1,172,001	57.8%	20,749	58,621	378,769	14,897	1,903,525	76.4%	83.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			51,134	95.3%	0	0	0	0	51,134	95.3%	95.3%
Sheltered Care					0	0	34,959	0	34,959	54.7%	54.7%
TOTALS	258,488	13.9%	1,223,135	58.7%	20,749	58,621	413,728	14,897	1,989,618	76.2%	82.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	111	62	0	0	24	10	0	0	135	72	207
45 to 59	332	260	0	0	32	22	0	0	364	282	646
60 to 64	226	158	0	0	13	3	0	0	239	161	400
65 to 74	383	420	0	0	17	8	1	3	401	431	832
75 to 84	386	674	0	0	5	5	8	20	399	699	1,098
85+	472	1,649	0	0	0	2	8	48	480	1,699	2,179
TOTALS	1,910	3,223	0	0	91	50	17	71	2,018	3,344	5,362

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	638	3,191	78	188	1,019	22	5,136
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		141	0	0	0	0	141
Sheltered Care			0	0	88	0	88
TOTALS	638	3,332	78	188	1,107	22	5,365

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	343	241
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	180	279

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	439	0	4	3	446
American Indian	3	0	1	0	4
Black	373	0	38	1	412
Hawaiian/Pacific Isl.	5	0	0	2	7
White	4,247	0	97	82	4,426
Race Unknown	66	0	1	0	67
Total	5,133	0	141	86	5,362

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	207	0	14	0	221
Non-Hispanic	4,630	0	127	88	4,845
Ethnicity Unknown	296	0	0	0	296
Total	5,133	0	141	88	5,362

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	51.00
Physicians	7.08
Director of Nursing	45.00
Registered Nurses	830.31
LPN's	352.17
Certified Aides	1959.08
Other Health Staff	484.86
Non-Health Staff	1604.66
Totals	5334.15

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	53.3%	0.6%	4.1%	19.7%	100.0%		
135,500,925	324,036,972	3,517,780	25,015,665	120,045,127	608,116,469	3,127,615	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		43	Aggressive/Anti-Social	25	DIAGNOSIS	
HOSPITAL BASED UNITS		0	Chronic Alcoholism	26	Neoplasms	0
FREE STANDING FACILITIES		43	Developmentally Disabled	22	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	32	Blood Disorders	0
NURSING CARE BEDS ONLY		33	Medicaid Recipient	7	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		7	Medicare Recipient	1	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		3	Mental Illness	14	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	0	Circulatory System	0
NON-PROFIT OWNERSHIP		9	Public Aid Recipient	4	Respiratory System	0
FOR PROFIT OWNERSHIP		33	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		7	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		6	Ventilator Dependent	42	Skin Disorders	0
			Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	0
			Other Restrictions	2	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
					*Data Not Collected for 2015	
Reported Identified Offenders		60	Total Residents Diagnosed with Mental Illness		1,110	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	5,833	5,503	4,904	5,441	4,446	1,387	4500	3859	Residents on 1/1/2015	5,102
Skilled Under 22	156	147	147	147	143	13		156	Total Admissions 2015	14,767
Intermediate DD	164	164	163	164	160	4		164	Total Discharges 2015	14,726
Sheltered Care	193	313	262	313	244	-51			Residents on 12/31/2015	5,143
TOTAL BEDS	6,346	6,127	5,476	6,065	4,993	1,353	4500	4179		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	315,654	19.2%	810,624	57.6%	29,135	77,377	355,245	57,637	1,645,672	77.3%	81.9%
Skilled Under 22			51,290	90.1%	394	0	326	0	52,010	91.3%	96.9%
Intermediate DD			22,909	38.3%	0	0	477	0	23,386	39.1%	39.1%
Sheltered Care					0	0	89,899	441	90,340	128.2%	79.1%
TOTALS	315,654	19.2%	884,823	58.0%	29,529	77,377	445,947	58,078	1,811,408	78.2%	81.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	13	8	0	0	0	0	13	8	21
18 to 44	62	41	40	31	27	17	0	0	129	89	218
45 to 59	234	176	19	18	31	33	0	1	284	228	512
60 to 64	150	131	4	1	13	17	0	5	167	154	321
65 to 74	286	394	5	3	11	7	4	5	306	409	715
75 to 84	389	670	0	1	3	1	9	37	401	709	1,110
85+	394	1,519	0	0	0	0	40	143	434	1,662	2,096
TOTALS	1,515	2,931	81	62	85	75	53	191	1,734	3,259	4,993

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	756	2,340	51	305	1,001	7	4,460
Skilled Under 22	0	122	1	0	0	0	123
ICF/DD		158	0	0	2	0	160
Sheltered Care			0	0	243	1	244
TOTALS	756	2,620	52	305	1,246	8	4,987

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	303	256
Skilled Under 22	296	286
Intermediate DD	167	200
Shelter	166	138

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	142	4	6	2	154
American Indian	8	0	0	0	8
Black	257	44	22	0	323
Hawaiian/Pacific Isl.	8	19	0	0	27
White	3,962	69	129	242	4,402
Race Unknown	69	7	3	0	79
Total	4,446	143	160	246	4,993

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	154	22	7	2	185
Non-Hispanic	4,260	114	137	242	4,753
Ethnicity Unknown	32	7	16	0	55
Total	4,446	143	160	244	4,993

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	43.75
Physicians	4.00
Director of Nursing	40.00
Registered Nurses	656.68
LPN's	485.79
Certified Aides	1631.97
Other Health Staff	498.34
Non-Health Staff	1674.85
Totals	5035.37

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.2%	34.8%	0.6%	7.1%	23.2%	100.0%		
163,274,665	166,350,069	2,953,726	34,122,835	110,869,533	477,570,828	1,212,711	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	13	DIAGNOSIS	
TOTAL FACILITIES	19	Chronic Alcoholism	8	Neoplasms	0
HOSPITAL BASED UNITS	3	Developmentally Disabled	12	Endocrine/Metabolic	0
FREE STANDING FACILITIES	16	Drug Addiction	12	Blood Disorders	0
		Medicaid Recipient	3	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY	15	Mental Illness	6	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	3	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	3	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	2	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	16	Skin Disorders	0
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	13	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	2	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	

*Data Not Collected for 2015

Reported Identified Offenders	99	Total Residents Diagnosed with Mental Illness	319
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	2,896	2,832	2,326	2,815	2,149	747	2245	2657	Residents on 1/1/2015	2,285
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	5,675
Intermediate DD	82	82	82	0	78	4		82	Total Discharges 2015	5,657
Sheltered Care	99	99	68	99	61	38			Residents on 12/31/2015	2,303
TOTAL BEDS	3,077	3,013	2,476	2,914	2,288	789	2245	2739		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	125,876	15.4%	487,905	50.3%	10,261	48,390	81,988	4,393	758,813	71.8%	73.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			28,206	94.2%	0	0	0	0	28,206	94.2%	94.2%
Sheltered Care					0	0	21,625	418	22,043	61.0%	61.0%
TOTALS	125,876	15.4%	516,111	51.6%	10,261	48,390	103,613	4,811	809,062	72.0%	73.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	42	24	0	0	10	5	0	0	52	29	81
45 to 59	163	94	0	0	21	15	0	0	184	109	293
60 to 64	119	83	0	0	6	7	0	0	125	90	215
65 to 74	233	241	0	0	3	6	0	1	236	248	484
75 to 84	216	303	0	0	2	1	7	8	225	312	537
85+	133	498	0	0	0	0	9	36	142	534	676
TOTALS	906	1,243	0	0	42	34	16	45	964	1,322	2,286

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	373	1,451	40	59	217	9	2,149
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		78	0	0	0	0	78
Sheltered Care			0	0	58	3	61
TOTALS	373	1,529	40	59	275	12	2,288

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	369	290
Skilled Under 22	0	0
Intermediate DD	171	171
Shelter	190	150

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	25	0	1	1	27
American Indian	2	0	0	0	2
Black	763	0	23	0	786
Hawaiian/Pacific Isl.	2	0	0	0	2
White	1,202	0	52	60	1,314
Race Unknown	155	0	0	0	155
Total	2,149	0	76	61	2,286

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	286	0	10	0	296
Non-Hispanic	1,856	0	66	61	1,983
Ethnicity Unknown	7	0	0	0	7
Total	2,149	0	76	61	2,286

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	23.50
Physicians	14.00
Director of Nursing	19.00
Registered Nurses	268.85
LPN's	251.58
Certified Aides	836.41
Other Health Staff	212.91
Non-Health Staff	644.78
Totals	2271.03

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.9%	43.3%	0.9%	7.1%	13.7%	100.0%		
62,246,333	77,310,334	1,688,757	12,758,677	24,454,311	178,458,412	1,058,662	0.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		74	Aggressive/Anti-Social	48	DIAGNOSIS	
HOSPITAL BASED UNITS		1	Chronic Alcoholism	49	Neoplasms	0
FREE STANDING FACILITIES		73	Developmentally Disabled	26	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	59	Blood Disorders	0
NURSING CARE BEDS ONLY		51	Medicaid Recipient	4	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		21	Medicare Recipient	16	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		2	Mental Illness	18	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	2	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	3	Circulatory System	0
NON-PROFIT OWNERSHIP		28	Public Aid Recipient	8	Respiratory System	0
FOR PROFIT OWNERSHIP		46	Under 65 Years Old	3	Digestive System	0
CONTINUING CARE COMMUNITY		4	Unable to Self-Medicate	1	Genitourinary System Disorders	0
LIFE CARE FACILITY		10	Ventilator Dependent	68	Skin Disorders	0
			Infectious Disease w/ Isolation	20	Musculo-skeletal Disorders	0
			Other Restrictions	3	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		360	Total Residents Diagnosed with Mental Illness			1,886

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	8,625	8,201	7,294	8,027	6,602	2,023	6552	7320	Residents on 1/1/2015	7,200
Skilled Under 22	67	66	66	5	62	5		67	Total Admissions 2015	23,899
Intermediate DD	308	307	289	306	277	31		308	Total Discharges 2015	23,653
Sheltered Care	107	82	78	82	69	38			Residents on 12/31/2015	7,446
TOTAL BEDS	9,107	8,656	7,727	8,420	7,010	2,097	6552	7743		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	450,873	18.9%	1,629,745	61.0%	51,785	134,196	195,382	3,681	2,465,662	78.3%	82.4%
Skilled Under 22			23,472	96.0%	0	0	0	0	23,472	96.0%	97.4%
Intermediate DD			101,551	90.3%	0	0	0	0	101,551	90.3%	90.6%
Sheltered Care					0	0	24,426	3,317	27,743	71.0%	92.7%
TOTALS	450,873	18.9%	1,754,768	62.1%	51,785	134,196	219,808	6,998	2,618,428	78.8%	82.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	21	20	0	0	0	0	21	20	41
18 to 44	203	96	9	12	55	44	0	0	267	152	419
45 to 59	811	457	0	0	49	57	0	0	860	514	1,374
60 to 64	466	317	0	0	18	22	0	0	484	339	823
65 to 74	560	648	0	0	8	16	0	0	568	664	1,232
75 to 84	478	898	0	0	3	4	1	7	482	909	1,391
85+	375	1,293	0	0	0	1	7	54	382	1,348	1,730
TOTALS	2,893	3,709	30	32	133	144	8	61	3,064	3,946	7,010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,204	4,214	166	399	610	9	6,602
Skilled Under 22	0	62	0	0	0	0	62
ICF/DD		277	0	0	0	0	277
Sheltered Care			0	0	63	6	69
TOTALS	1,204	4,553	166	399	673	15	7,010

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	274	240
Skilled Under 22	0	634
Intermediate DD	204	174
Shelter	167	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	38	0	2	0	40
American Indian	3	0	5	0	8
Black	2,673	44	64	0	2,781
Hawaiian/Pacific Isl.	3	0	4	0	7
White	3,804	9	199	69	4,081
Race Unknown	81	9	3	0	93
Total	6,602	62	277	69	7,010

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	285	8	8	0	301
Non-Hispanic	5,716	53	269	69	6,107
Ethnicity Unknown	601	1	0	0	602
Total	6,602	62	277	69	7,010

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	66.02
Physicians	52.00
Director of Nursing	67.00
Registered Nurses	675.19
LPN's	856.02
Certified Aides	2332.42
Other Health Staff	767.18
Non-Health Staff	1957.50
Totals	6773.33

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.0%	46.0%	1.1%	6.8%	6.2%	100.0%	#####	1.3%
387,942,180	447,034,395	10,627,600	65,581,353	59,745,768	970,931,296		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		30	Aggressive/Anti-Social	18	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism	18	Neoplasms
FREE STANDING FACILITIES		30	Developmentally Disabled	11	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	22	Blood Disorders
NURSING CARE BEDS ONLY		22	Medicaid Recipient	0	Nervous System Non Alzheimer
DD CARE BEDS ONLY		7	Medicare Recipient	0	Alzheimer Disease
MULTI-LICENSED FACILITIES		1	Mental Illness	13	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	0	Circulatory System
NON-PROFIT OWNERSHIP		14	Public Aid Recipient	3	Respiratory System
FOR PROFIT OWNERSHIP		16	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		4	Unable to Self-Medicate	0	Genitourinary System Disorders
LIFE CARE FACILITY		2	Ventilator Dependent	30	Skin Disorders
			Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
			Other Restrictions	4	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
					Non-Medical Conditions
					TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	48	Total Residents Diagnosed with Mental Illness	337
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	2,504	2,463	2,218	2,403	1,981	523	1712	1835	Residents on 1/1/2015	2,183
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	5,555
Intermediate DD	112	112	112	112	109	3		80	Total Discharges 2015	5,576
Sheltered Care	103	103	66	103	66	37			Residents on 12/31/2015	2,162
TOTAL BEDS	2,719	2,678	2,396	2,618	2,156	563	1712	1915		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	106,876	17.1%	424,616	63.4%	15,225	23,333	133,992	799	704,841	77.1%	78.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			34,378	117.7%	0	0	365	0	34,743	85.0%	85.0%
Sheltered Care					0	0	37,595	0	37,595	100.0%	100.0%
TOTALS	106,876	17.1%	458,994	65.7%	15,225	23,333	171,952	799	777,179	78.3%	79.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	26	14	0	0	33	32	0	0	59	46	105
45 to 59	136	96	0	0	13	28	2	0	151	124	275
60 to 64	84	88	0	0	1	2	5	3	90	93	183
65 to 74	127	188	0	0	0	0	5	3	132	191	323
75 to 84	160	337	0	0	0	0	4	10	164	347	511
85+	136	589	0	0	0	0	6	28	142	617	759
TOTALS	669	1,312	0	0	47	62	22	44	738	1,418	2,156

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	302	1,198	74	60	343	4	1,981
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		108	0	0	1	0	109
Sheltered Care			0	0	66	0	66
TOTALS	302	1,306	74	60	410	4	2,156

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	291	223
Skilled Under 22	0	0
Intermediate DD	212	244
Shelter	42	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	42	0	8	0	50
American Indian	2	0	0	0	2
Black	133	0	13	1	147
Hawaiian/Pacific Isl.	3	0	11	0	14
White	1,770	0	77	65	1,912
Race Unknown	31	0	0	0	31
Total	1,981	0	109	67	2,156

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	113	0	5	1	119
Non-Hispanic	1,688	0	104	65	1,857
Ethnicity Unknown	180	0	0	0	180
Total	1,981	0	109	66	2,156

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.90
Physicians	38.38
Director of Nursing	26.50
Registered Nurses	329.94
LPN's	165.67
Certified Aides	850.54
Other Health Staff	165.55
Non-Health Staff	747.75
Totals	2350.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	45.2%	1.0%	5.2%	17.7%	100.0%		
53,979,042	78,617,093	1,691,284	9,015,050	30,751,900	174,054,369	84,099	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		36	Aggressive/Anti-Social	27	DIAGNOSIS	
HOSPITAL BASED UNITS		1	Chronic Alcoholism	25	Neoplasms	0
FREE STANDING FACILITIES		35	Developmentally Disabled	17	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	28	Blood Disorders	0
NURSING CARE BEDS ONLY		28	Medicaid Recipient	4	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		8	Medicare Recipient	5	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		0	Mental Illness	16	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	3	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	3	Circulatory System	0
NON-PROFIT OWNERSHIP		12	Public Aid Recipient	4	Respiratory System	0
FOR PROFIT OWNERSHIP		23	Under 65 Years Old	1	Digestive System	0
CONTINUING CARE COMMUNITY		4	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		4	Ventilator Dependent	35	Skin Disorders	0
			Infectious Disease w/ Isolation	10	Musculo-skeletal Disorders	0
			Other Restrictions	3	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		69	Total Residents Diagnosed with Mental Illness			784

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	4,497	4,267	3,602	4,216	3,224	1,273	3077	3377	Residents on 1/1/2015	3,499
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	12,077
Intermediate DD	290	290	278	290	273	17		293	Total Discharges 2015	12,259
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	3,317
TOTAL BEDS	4,787	4,557	3,880	4,506	3,497	1,290	3077	3670		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	210,361	18.7%	624,323	50.7%	41,368	56,544	218,719	1,513	1,152,828	70.2%	74.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			90,678	84.8%	0	0	769	0	91,447	86.4%	86.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	210,361	18.7%	715,001	53.4%	41,368	56,544	219,488	1,513	1,244,275	71.2%	74.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	77	41	0	0	16	52	0	0	93	93	186
45 to 59	255	168	0	0	33	83	0	0	288	251	539
60 to 64	110	109	0	0	8	24	0	0	118	133	251
65 to 74	232	281	0	0	12	20	0	0	244	301	545
75 to 84	283	504	0	0	7	11	0	0	290	515	805
85+	298	866	0	0	0	7	0	0	298	873	1,171
TOTALS	1,255	1,969	0	0	76	197	0	0	1,331	2,166	3,497

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	621	1,912	13	122	553	3	3,224
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		270	0	0	3	0	273
Sheltered Care			0	0	0	0	0
TOTALS	621	2,182	13	122	556	3	3,497

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	312	243
Skilled Under 22	0	0
Intermediate DD	153	174
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	91	0	5	0	96
American Indian	5	0	2	0	7
Black	338	0	19	0	357
Hawaiian/Pacific Isl.	4	0	0	0	4
White	2,601	0	247	0	2,848
Race Unknown	185	0	0	0	185
Total	3,224	0	273	0	3,497

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	153	0	7	0	160
Non-Hispanic	2,913	0	266	0	3,179
Ethnicity Unknown	158	0	0	0	158
Total	3,224	0	273	0	3,497

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	35.86
Physicians	6.40
Director of Nursing	32.25
Registered Nurses	533.07
LPN's	292.09
Certified Aides	1375.93
Other Health Staff	418.76
Non-Health Staff	1395.99
Totals	4090.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.8%	37.1%	0.8%	8.5%	16.8%	100.0%		
115,122,093	116,114,821	2,367,431	26,555,126	52,470,945	312,630,416	551,962	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS	8	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	8	DIAGNOSIS	
TOTAL FACILITIES		10	Chronic Alcoholism	5	Neoplasms	0
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic	0
FREE STANDING FACILITIES		9	Drug Addiction	7	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY		8	Mental Illness	4	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	7	Skin Disorders	0
NON-PROFIT OWNERSHIP		3	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		6	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		1	Total Residents Diagnosed with Mental Illness			176

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	997	978	728	977	654	343	903	824	Residents on 1/1/2015	799
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,504
Intermediate DD	96	96	90	96	89	7		94	Total Discharges 2015	2,516
Sheltered Care	63	63	46	63	46	17			Residents on 12/31/2015	787
TOTAL BEDS	1,156	1,137	864	1,136	789	367	903	918		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	51,608	15.7%	111,340	37.0%	16,745	8,313	50,983	53	239,042	65.7%	67.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			30,930	90.1%	332	0	395	0	31,657	90.3%	90.3%
Sheltered Care					0	0	14,806	2,040	16,846	73.3%	73.3%
TOTALS	51,608	15.7%	142,270	42.5%	17,077	8,313	66,184	2,093	287,545	68.1%	69.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	8	11	0	0	10	13	23
45 to 59	11	9	0	0	21	13	0	0	32	22	54
60 to 64	7	13	0	0	9	9	0	1	16	23	39
65 to 74	50	46	0	0	7	4	1	2	58	52	110
75 to 84	82	111	0	0	3	2	2	9	87	122	209
85+	73	248	0	0	2	0	8	23	83	271	354
TOTALS	225	429	0	0	50	39	11	35	286	503	789

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	137	317	61	12	127	0	654
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		86	0	0	3	0	89
Sheltered Care			0	0	42	4	46
TOTALS	137	403	61	12	172	4	789

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	291	235
Skilled Under 22	0	0
Intermediate DD	135	135
Shelter	256	222

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	2	0	6	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	629	0	83	43	755
Race Unknown	21	0	0	3	24
Total	654	0	89	46	789

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	22	0	5	0	27
Non-Hispanic	583	0	84	46	713
Ethnicity Unknown	49	0	0	0	49
Total	654	0	89	46	789

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	12.50
Physicians	0.00
Director of Nursing	9.96
Registered Nurses	108.59
LPN's	60.31
Certified Aides	331.02
Other Health Staff	55.78
Non-Health Staff	216.31
Totals	794.47

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.5%	32.2%	4.0%	3.9%	19.4%	100.0%		
28,928,373	23,007,500	2,880,871	2,799,620	13,891,623	71,507,987	54,709	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	0
		Drug Addiction	1
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	0
		Blood Disorders	0
		Nervous System Non Alzheimer	0
		Alzheimer Disease	0
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	0
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	0	Total Residents Diagnosed with Mental Illness	3
-------------------------------	---	---	---

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015
Nursing Care	265	265	228	265	191	74	126	241	Residents on 1/1/2015 185
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015 492
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015 486
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015 191
TOTAL BEDS	265	265	228	265	191	74	126	241	

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare Pat. days	Medicare Occ. Pct.	Medicaid Pat. days	Medicaid Occ. Pct.	Other Public Pay Pat. days	Private Insurance Pat. days	Private Pay Pat. days	Charity Care Pat. days	TOTAL Pat. days	Licensed Beds Occ. Pct.	Peak Beds Set Up Occ. Pct.
Nursing Care	12,267	26.7%	31,238	35.5%	0	776	23,863	0	68,144	70.5%	70.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,267	26.7%	31,238	35.5%	0	776	23,863	0	68,144	70.5%	70.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE Male	NURSING CARE Female	SKL UNDER 22 Male	SKL UNDER 22 Female	INTERMED. DD Male	INTERMED. DD Female	SHELTERED Male	SHELTERED Female	TOTAL Male	TOTAL Female	GRAND TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	6	3	0	0	0	0	0	0	6	3	9
65 to 74	4	12	0	0	0	0	0	0	4	12	16
75 to 84	20	44	0	0	0	0	0	0	20	44	64
85+	19	73	0	0	0	0	0	0	19	73	92
TOTALS	54	137	0	0	0	0	0	0	54	137	191

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	89	1	0	66	0	191
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	35	89	1	0	66	0	191

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	173
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	191	0	0	0	191
Race Unknown	0	0	0	0	0
Total	191	0	0	0	191

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	189	0	0	0	189
Ethnicity Unknown	0	0	0	0	0
Total	191	0	0	0	191

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	29.00
LPN's	24.00
Certified Aides	84.00
Other Health Staff	18.00
Non-Health Staff	88.00
Totals	247.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.2%	28.5%	4.6%	0.6%	31.2%	100.0%		
4,574,118	3,700,796	598,481	75,100	4,056,217	13,004,712	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		20	Aggressive/Anti-Social	16	DIAGNOSIS
HOSPITAL BASED UNITS		0	Chronic Alcoholism	14	Neoplasms
FREE STANDING FACILITIES		20	Developmentally Disabled	6	Endocrine/Metabolic
FACILITIES LICENSED FOR:			Drug Addiction	16	Blood Disorders
NURSING CARE BEDS ONLY		8	Medicaid Recipient	1	Nervous System Non Alzheimer
DD CARE BEDS ONLY		11	Medicare Recipient	9	Alzheimer Disease
MULTI-LICENSED FACILITIES		1	Mental Illness	2	Mental Illness
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	1	Developmental Disability
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	2	Circulatory System
NON-PROFIT OWNERSHIP		14	Public Aid Recipient	1	Respiratory System
FOR PROFIT OWNERSHIP		5	Under 65 Years Old	0	Digestive System
CONTINUING CARE COMMUNITY		1	Unable to Self-Medicate	0	Genitourinary System Disorders
LIFE CARE FACILITY		2	Ventilator Dependent	20	Skin Disorders
			Infectious Disease w/ Isolation	11	Musculo-skeletal Disorders
			Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
					Non-Medical Conditions
					TOTALS

*Data Not Collected for 2015

Reported Identified Offenders	33	Total Residents Diagnosed with Mental Illness	530
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	1,368	1,320	1,200	1,320	1,027	341	676	810	Residents on 1/1/2015	1,170
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,930
Intermediate DD	112	112	105	112	102	10		112	Total Discharges 2015	1,933
Sheltered Care	40	40	40	40	38	2			Residents on 12/31/2015	1,167
TOTAL BEDS	1,520	1,472	1,345	1,472	1,167	353	676	922		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	46,443	18.8%	188,841	63.9%	1,925	4,530	138,372	1	380,112	76.1%	78.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			36,535	89.4%	0	0	0	0	36,535	89.4%	89.4%
Sheltered Care					0	0	13,723	0	13,723	94.0%	94.0%
TOTALS	46,443	18.8%	225,376	67.0%	1,925	4,530	152,095	1	430,370	77.6%	80.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	39	20	0	0	14	7	0	0	53	27	80
45 to 59	87	60	0	0	27	15	0	0	114	75	189
60 to 64	36	24	0	0	15	4	0	0	51	28	79
65 to 74	110	69	0	0	12	5	1	1	123	75	198
75 to 84	108	103	0	0	2	0	0	2	110	105	215
85+	200	171	0	0	0	1	9	25	209	197	406
TOTALS	580	447	0	0	70	32	10	28	660	507	1,167

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	126	477	3	26	395	0	1,027
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		102	0	0	0	0	102
Sheltered Care			0	0	38	0	38
TOTALS	126	579	3	26	433	0	1,167

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	188
Skilled Under 22	0	0
Intermediate DD	140	172
Shelter	145	145

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	0	0	4
American Indian	1	0	1	0	2
Black	144	0	21	0	165
Hawaiian/Pacific Isl.	0	0	0	0	0
White	592	0	80	38	710
Race Unknown	286	0	0	0	286
Total	1,027	0	102	38	1,167

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	16	0	6	0	22
Non-Hispanic	1,011	0	96	38	1,145
Ethnicity Unknown	0	0	0	0	0
Total	1,027	0	102	38	1,167

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.47
Physicians	5.00
Director of Nursing	9.00
Registered Nurses	144.97
LPN's	113.30
Certified Aides	481.90
Other Health Staff	103.12
Non-Health Staff	300.20
Totals	1167.96

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	36.2%	6.7%	3.1%	28.3%	100.0%		
20,918,977	29,514,149	5,474,577	2,512,990	23,055,284	81,475,977	202	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		2	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					0
					<i>*Data Not Collected for 2015</i>
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness		11

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	185	171	159	171	127	58	169	66	Residents on 1/1/2015	143
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	1,011
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	989
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	165
TOTAL BEDS	185	171	159	171	127	58	169	66		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	19,258	31.2%	8,379	34.8%	1,368	6,323	14,299	0	49,627	73.5%	79.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	19,258	31.2%	8,379	34.8%	1,368	6,323	14,299	0	49,627	73.5%	79.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	4	0	0	0	0	0	0	1	4	5
60 to 64	0	2	0	0	0	0	0	0	0	2	2
65 to 74	6	18	0	0	0	0	0	0	6	18	24
75 to 84	12	20	0	0	0	0	0	0	12	20	32
85+	11	53	0	0	0	0	0	0	11	53	64
TOTALS	30	97	0	0	0	0	0	0	30	97	127

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	49	19	14	12	33	0	127
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	49	19	14	12	33	0	127

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	292	233
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	120	0	0	0	120
Race Unknown	4	0	0	0	4
Total	127	0	0	0	127

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	36.17
LPN's	8.10
Certified Aides	57.40
Other Health Staff	0.00
Non-Health Staff	52.60
Totals	158.27

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	123	0	0	0	123
Ethnicity Unknown	0	0	0	0	0
Total	127	0	0	0	127

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.8%	20.0%	3.6%	12.4%	24.2%	100.0%		
2,034,337	1,025,352	184,000	632,478	1,239,188	5,115,355	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES		25	Aggressive/Anti-Social	12
HOSPITAL BASED UNITS		0	Chronic Alcoholism	14
FREE STANDING FACILITIES		25	Developmentally Disabled	10
FACILITIES LICENSED FOR:			Drug Addiction	18
NURSING CARE BEDS ONLY		18	Medicaid Recipient	0
DD CARE BEDS ONLY		7	Medicare Recipient	3
MULTI-LICENSED FACILITIES		0	Mental Illness	6
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP		1	Non-Mobile	3
NON-PROFIT OWNERSHIP		8	Public Aid Recipient	3
FOR PROFIT OWNERSHIP		16	Under 65 Years Old	1
CONTINUING CARE COMMUNITY		3	Unable to Self-Medicate	0
LIFE CARE FACILITY		5	Ventilator Dependent	20
			Infectious Disease w/ Isolation	7
			Other Restrictions	2
			No Restrictions	2
			Other Medical Conditions	0
			Non-Medical Conditions	0
			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	76	Total Residents Diagnosed with Mental Illness	563
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	2,715	2,680	2,363	2,658	2,122	593	2075	2323	Residents on 1/1/2015	2,267
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	5,545
Intermediate DD	112	112	106	112	104	8		112	Total Discharges 2015	5,481
Sheltered Care	0	56	48	56	43	-43			Residents on 12/31/2015	2,331
TOTAL BEDS	2,827	2,848	2,517	2,826	2,269	558	2075	2435		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	144,152	19.0%	487,459	57.5%	5,190	23,239	115,965	150	776,155	78.3%	79.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			37,437	91.6%	496	0	0	0	37,933	92.8%	92.8%
Sheltered Care					0	0	14,541	31	14,572	0.0%	71.3%
TOTALS	144,152	19.0%	524,896	59.1%	5,686	23,239	130,506	181	828,660	80.3%	79.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	22	25	0	0	18	14	0	0	40	39	79
45 to 59	130	89	0	0	34	17	0	0	164	106	270
60 to 64	73	74	0	0	4	8	0	0	77	82	159
65 to 74	139	196	0	0	5	1	0	0	144	197	341
75 to 84	192	402	0	0	1	1	5	10	198	413	611
85+	165	615	0	0	0	1	3	25	168	641	809
TOTALS	721	1,401	0	0	62	42	8	35	791	1,478	2,269

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	402	1,314	15	50	337	2	2,120
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		104	0	0	0	0	104
Sheltered Care			0	0	42	1	43
TOTALS	402	1,418	15	50	379	3	2,267

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	255	205
Skilled Under 22	0	0
Intermediate DD	175	203
Shelter	155	190

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	25	0	0	0	25
American Indian	1	0	1	0	2
Black	337	0	21	0	358
Hawaiian/Pacific Isl.	1	0	1	0	2
White	1,634	0	79	43	1,756
Race Unknown	124	0	2	0	126
Total	2,122	0	104	43	2,269

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	78	0	3	0	81
Non-Hispanic	1,897	0	101	43	2,041
Ethnicity Unknown	147	0	0	0	147
Total	2,122	0	104	43	2,269

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	25.00
Physicians	13.00
Director of Nursing	18.00
Registered Nurses	281.01
LPN's	278.50
Certified Aides	945.94
Other Health Staff	174.03
Non-Health Staff	988.14
Totals	2723.62

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.3%	39.3%	0.7%	6.9%	13.7%	100.0%		
67,584,567	67,582,152	1,269,280	11,954,500	23,617,523	172,008,022	146,910	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS	2	RESIDENTS BY PRIMARY DIAGNOSIS*	
TOTAL FACILITIES		5	Aggressive/Anti-Social	2	DIAGNOSIS	
HOSPITAL BASED UNITS		1	Chronic Alcoholism	1	Neoplasms	0
FREE STANDING FACILITIES		4	Developmentally Disabled	1	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:			Drug Addiction	1	Blood Disorders	0
NURSING CARE BEDS ONLY		5	Medicaid Recipient	0	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY		0	Medicare Recipient	0	Alzheimer Disease	0
MULTI-LICENSED FACILITIES		0	Mental Illness	2	Mental Illness	0
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	0	Developmental Disability	0
GOVERNMENTAL OWNERSHIP		2	Non-Mobile	0	Circulatory System	0
NON-PROFIT OWNERSHIP		1	Public Aid Recipient	0	Respiratory System	0
FOR PROFIT OWNERSHIP		2	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY		0	Unable to Self-Medicate	0	Genitourinary System Disorders	0
LIFE CARE FACILITY		0	Ventilator Dependent	3	Skin Disorders	0
			Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	0
			Other Restrictions	3	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
					Non-Medical Conditions	0
					TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	22	Total Residents Diagnosed with Mental Illness	180
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	500	500	421	500	380	120	430	466	Residents on 1/1/2015	372
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	529
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	521
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	380
TOTAL BEDS	500	500	421	500	380	120	430	466		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	9,171	5.8%	42,030	24.7%	43	636	32,117	2,162	86,159	47.2%	47.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,171	5.8%	42,030	24.7%	43	636	32,117	2,162	86,159	47.2%	47.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	0	0	0	0	6	5	11
45 to 59	27	28	0	0	0	0	0	0	27	28	55
60 to 64	7	14	0	0	0	0	0	0	7	14	21
65 to 74	18	31	0	0	0	0	0	0	18	31	49
75 to 84	28	64	0	0	0	0	0	0	28	64	92
85+	26	126	0	0	0	0	0	0	26	126	152
TOTALS	112	268	0	0	0	0	0	0	112	268	380

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	231	0	0	117	0	380
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	32	231	0	0	117	0	380

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	169	192
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	8	0	0	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	372	0	0	0	372
Race Unknown	0	0	0	0	0
Total	380	0	0	0	380

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	27.00
LPN's	43.00
Certified Aides	118.00
Other Health Staff	18.00
Non-Health Staff	115.00
Totals	331.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	374	0	0	0	374
Ethnicity Unknown	0	0	0	0	0
Total	380	0	0	0	380

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.0%	21.7%	0.0%	35.0%	11.3%	100.0%		
17,120,609	11,602,670	10,999	18,763,185	6,039,662	53,537,125	152,744	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		2	Chronic Alcoholism	0	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		1	Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			2

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	172	165	148	165	113	59	80	172	Residents on 1/1/2015	112
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	102
Intermediate DD	0	0	0	0	0	0		0	Total Discharges 2015	101
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	113
TOTAL BEDS	172	165	148	165	113	59	80	172		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	477	1.6%	23,766	37.9%	0	0	15,254	0	39,497	62.9%	65.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	477	1.6%	23,766	37.9%	0	0	15,254	0	39,497	62.9%	65.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	3	0	0	0	0	0	0	0	3	0	3
60 to 64	2	3	0	0	0	0	0	0	2	3	5
65 to 74	9	11	0	0	0	0	0	0	9	11	20
75 to 84	11	19	0	0	0	0	0	0	11	19	30
85+	8	45	0	0	0	0	0	0	8	45	53
TOTALS	34	79	0	0	0	0	0	0	34	79	113

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	67	0	0	44	0	113
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	2	67	0	0	44	0	113

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	136
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	112	0	0	0	112
Race Unknown	0	0	0	0	0
Total	113	0	0	0	113

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	111	0	0	0	111
Ethnicity Unknown	0	0	0	0	0
Total	113	0	0	0	113

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	6.75
LPN's	18.40
Certified Aides	43.80
Other Health Staff	0.00
Non-Health Staff	32.10
Totals	105.06

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
5.3%	48.8%	0.0%	0.3%	45.6%	100.0%		
292,123	2,689,951	0	17,152	2,515,279	5,514,505	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES	12	Chronic Alcoholism	7	Neoplasms	0
HOSPITAL BASED UNITS	1	Developmentally Disabled	4	Endocrine/Metabolic	0
FREE STANDING FACILITIES	11	Drug Addiction	8	Blood Disorders	0
		Medicaid Recipient	1	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	2	Alzheimer Disease	0
NURSING CARE BEDS ONLY	9	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	2	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	10	Skin Disorders	0
NON-PROFIT OWNERSHIP	5	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	6	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	2			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	14	Total Residents Diagnosed with Mental Illness	182
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	1,219	1,209	1,063	1,209	965	254	954	1002	Residents on 1/1/2015	1,037
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	2,889
Intermediate DD	32	32	32	32	32	0		32	Total Discharges 2015	2,916
Sheltered Care	28	28	25	28	15	13			Residents on 12/31/2015	1,010
TOTAL BEDS	1,279	1,269	1,120	1,269	1,012	267	954	1034		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	58,622	16.8%	183,227	50.1%	2,778	12,432	95,864	503	353,426	79.4%	80.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,551	98.9%	0	0	0	0	11,551	98.9%	98.9%
Sheltered Care					0	0	6,887	0	6,887	67.4%	67.4%
TOTALS	58,622	16.8%	194,778	51.6%	2,778	12,432	102,751	503	371,864	79.7%	80.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	5	0	0	4	5	0	0	6	10	16
45 to 59	42	38	0	0	7	7	0	0	49	45	94
60 to 64	24	23	0	0	4	1	0	0	28	24	52
65 to 74	59	96	0	0	1	2	0	0	60	98	158
75 to 84	98	139	0	0	0	1	4	1	102	141	243
85+	90	349	0	0	0	0	0	10	90	359	449
TOTALS	315	650	0	0	16	16	4	11	335	677	1,012

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	187	497	19	28	234	0	965
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	15	0	15
TOTALS	187	529	19	28	249	0	1,012

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	281	254
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	181	160

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	2	0	5
American Indian	1	0	0	0	1
Black	71	0	5	0	76
Hawaiian/Pacific Isl.	0	0	0	0	0
White	866	0	25	15	906
Race Unknown	24	0	0	0	24
Total	965	0	32	15	1,012

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	42	0	2	0	44
Non-Hispanic	824	0	30	15	869
Ethnicity Unknown	99	0	0	0	99
Total	965	0	32	15	1,012

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	0.20
Director of Nursing	11.00
Registered Nurses	92.23
LPN's	142.99
Certified Aides	474.61
Other Health Staff	59.70
Non-Health Staff	256.66
Totals	1047.89

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.0%	33.3%	0.3%	7.1%	26.2%	100.0%		
26,398,553	26,632,216	248,648	5,697,233	20,919,508	79,896,158	108,053	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES	7	Chronic Alcoholism	4	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	0
FREE STANDING FACILITIES	7	Drug Addiction	6	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	0
NURSING CARE BEDS ONLY	4	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	3	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	0
		Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	7	Skin Disorders	0
NON-PROFIT OWNERSHIP	2	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	5	Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	0

*Data Not Collected for 2015

Reported Identified Offenders	1	Total Residents Diagnosed with Mental Illness	52
-------------------------------	---	---	----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	357	356	291	356	263	94	165	356	Residents on 1/1/2015	363
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	340
Intermediate DD	83	83	76	83	74	9		83	Total Discharges 2015	367
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	336
TOTAL BEDS	440	439	367	439	337	103	165	439		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	9,095	15.1%	50,256	38.7%	538	335	38,299	0	98,523	75.6%	75.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			22,769	75.2%	0	0	0	0	22,769	75.2%	75.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,095	15.1%	73,025	45.6%	538	335	38,299	0	121,292	75.5%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	11	13	0	0	11	13	24
45 to 59	4	2	0	0	15	13	0	0	19	15	34
60 to 64	4	2	0	0	4	7	0	0	8	9	17
65 to 74	12	15	0	0	4	5	0	0	16	20	36
75 to 84	31	50	0	0	1	0	0	0	32	50	82
85+	34	109	0	0	1	0	0	0	35	109	144
TOTALS	85	178	0	0	36	38	0	0	121	216	337

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	136	0	5	96	0	263
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		74	0	0	0	0	74
Sheltered Care			0	0	0	0	0
TOTALS	26	210	0	5	96	0	337

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	154
Skilled Under 22	0	0
Intermediate DD	182	184
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	1	0	15	0	16
Hawaiian/Pacific Isl.	0	0	0	0	0
White	260	0	59	0	319
Race Unknown	0	0	0	0	0
Total	263	0	74	0	337

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	263	0	74	0	337
Ethnicity Unknown	0	0	0	0	0
Total	263	0	74	0	337

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.50
Physicians	0.10
Director of Nursing	5.00
Registered Nurses	31.12
LPN's	49.88
Certified Aides	144.03
Other Health Staff	7.50
Non-Health Staff	136.93
Totals	380.06

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.0%	54.7%	0.0%	0.6%	23.7%	100.0%		
5,155,300	13,421,055	0	140,652	5,823,618	24,540,625	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
TOTAL FACILITIES		40	Aggressive/Anti-Social	16
HOSPITAL BASED UNITS		3	Chronic Alcoholism	18
FREE STANDING FACILITIES		37	Developmentally Disabled	3
FACILITIES LICENSED FOR:			Drug Addiction	21
NURSING CARE BEDS ONLY		23	Medicaid Recipient	2
DD CARE BEDS ONLY		17	Medicare Recipient	7
MULTI-LICENSED FACILITIES		0	Mental Illness	5
FACILITIES REPORTED BY OWNERSHIP TYPE			Non-Ambulatory	4
GOVERNMENTAL OWNERSHIP		0	Non-Mobile	4
NON-PROFIT OWNERSHIP		24	Public Aid Recipient	1
FOR PROFIT OWNERSHIP		16	Under 65 Years Old	2
CONTINUING CARE COMMUNITY		2	Unable to Self-Medicate	8
LIFE CARE FACILITY		1	Ventilator Dependent	36
			Infectious Disease w/ Isolation	18
			Other Restrictions	3
			No Restrictions	1
			Other Medical Conditions	0
			Non-Medical Conditions	0
			TOTALS	0
			*Data Not Collected for 2015	
Reported Identified Offenders		44	Total Residents Diagnosed with Mental Illness	
			459	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	2,216	2,045	1,804	2,031	1,588	628	1382	1791	Residents on 1/1/2015	2,040
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	4,562
Intermediate DD	508	496	464	496	454	54		487	Total Discharges 2015	4,540
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	2,062
TOTAL BEDS	2,724	2,541	2,268	2,527	2,042	682	1382	2278		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	79,141	15.7%	302,126	46.2%	6,409	23,201	166,862	19,080	596,819	73.8%	80.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			158,074	88.9%	0	0	4,440	0	162,514	87.6%	89.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	79,141	15.7%	460,200	55.3%	6,409	23,201	171,302	19,080	759,333	76.4%	81.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	7	0	0	110	83	0	0	117	90	207
45 to 59	56	49	0	0	62	54	0	0	118	103	221
60 to 64	50	56	0	0	29	30	0	0	79	86	165
65 to 74	105	129	0	0	52	17	0	0	157	146	303
75 to 84	138	266	0	0	12	1	0	0	150	267	417
85+	154	571	0	0	3	1	0	0	157	572	729
TOTALS	510	1,078	0	0	268	186	0	0	778	1,264	2,042

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	221	841	17	48	454	2	1,583
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		442	0	0	12	0	454
Sheltered Care			0	0	0	0	0
TOTALS	221	1,283	17	48	466	2	2,037

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	344	323
Skilled Under 22	0	0
Intermediate DD	122	144
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	1	0	2
American Indian	2	0	0	0	2
Black	131	0	37	0	168
Hawaiian/Pacific Isl.	0	0	2	0	2
White	1,450	0	414	0	1,864
Race Unknown	4	0	0	0	4
Total	1,588	0	454	0	2,042

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	8	0	5	0	13
Non-Hispanic	1,580	0	449	0	2,029
Ethnicity Unknown	0	0	0	0	0
Total	1,588	0	454	0	2,042

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	38.81
Physicians	5.50
Director of Nursing	26.50
Registered Nurses	162.49
LPN's	268.18
Certified Aides	972.97
Other Health Staff	241.80
Non-Health Staff	527.11
Totals	2243.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.8%	43.0%	0.6%	3.4%	27.2%	100.0%		
35,849,407	59,748,498	844,983	4,728,452	37,759,305	138,930,645	121,055	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms	0
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	0
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	0
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	0
			Public Aid Recipient	0	Respiratory System	0
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		1	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP		1	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP		1	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	0
*Data Not Collected for 2015						
Reported Identified Offenders		0	Total Residents Diagnosed with Mental Illness			75

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		SET-UP	USED							
Nursing Care	250	249	244	249	233	17	119	119	Residents on 1/1/2015	247
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	377
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2015	375
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2015	249
TOTAL BEDS	266	265	260	265	249	17	119	135		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	10,069	23.2%	33,198	76.4%	0	214	39,714	0	83,195	91.2%	91.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,508	94.3%	0	0	0	0	5,508	94.3%	94.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,069	23.2%	38,706	78.6%	0	214	39,714	0	88,703	91.4%	91.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	3	1	0	0	5	6	0	0	8	7	15
60 to 64	2	3	0	0	0	0	0	0	2	3	5
65 to 74	4	14	0	0	0	0	0	0	4	14	18
75 to 84	18	44	0	0	0	0	0	0	18	44	62
85+	30	114	0	0	0	0	0	0	30	114	144
TOTALS	57	176	0	0	8	8	0	0	65	184	249

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	84	0	1	117	0	233
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	31	100	0	1	117	0	249

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	175
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	0	0	0	0	0
Black	2	0	2	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	228	0	14	0	242
Race Unknown	0	0	0	0	0
Total	233	0	16	0	249

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	16.25
LPN's	21.00
Certified Aides	87.00
Other Health Staff	6.00
Non-Health Staff	71.00
Totals	206.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	232	0	16	0	248
Ethnicity Unknown	0	0	0	0	0
Total	233	0	16	0	249

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.4%	24.5%	0.1%	0.6%	46.5%	100.0%		
5,133,704	4,429,063	10,534	109,368	8,401,153	18,083,822	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS*	
		Aggressive/Anti-Social	15	DIAGNOSIS	
TOTAL FACILITIES	23	Chronic Alcoholism	6	Neoplasms	0
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	0
FREE STANDING FACILITIES	23	Drug Addiction	13	Blood Disorders	0
		Medicaid Recipient	2	Nervous System Non Alzheimer	0
FACILITIES LICENSED FOR:		Medicare Recipient	3	Alzheimer Disease	0
NURSING CARE BEDS ONLY	18	Mental Illness	3	Mental Illness	0
DD CARE BEDS ONLY	3	Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES	2	Non-Mobile	1	Circulatory System	0
		Public Aid Recipient	1	Respiratory System	0
FACILITIES REPORTED BY		Under 65 Years Old	3	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	2	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	20	Skin Disorders	0
NON-PROFIT OWNERSHIP	9	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	0
FOR PROFIT OWNERSHIP	14	Other Restrictions	5	Injuries and Poisonings	0
		No Restrictions	2	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	2			Non-Medical Conditions	0
LIFE CARE FACILITY	3			TOTALS	0
*Data Not Collected for 2015					

Reported Identified Offenders	77	Total Residents Diagnosed with Mental Illness	427
-------------------------------	----	---	-----

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
Nursing Care	2,251	2,183	1,798	2,142	1,630	621	1257	2045	Residents on 1/1/2015	1,843
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2015	3,876
Intermediate DD	132	132	122	116	110	22		132	Total Discharges 2015	4,043
Sheltered Care	104	64	60	64	51	53			Residents on 12/31/2015	1,676
TOTAL BEDS	2,487	2,379	1,980	2,322	1,791	696	1257	2177		

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	70,150	15.3%	370,379	49.6%	9,112	30,684	109,284	31,593	621,202	75.6%	78.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			41,428	86.0%	0	0	0	0	41,428	86.0%	86.0%
Sheltered Care					0	0	15,341	0	15,341	40.4%	65.7%
TOTALS	70,150	15.3%	411,807	51.8%	9,112	30,684	124,625	31,593	677,971	74.7%	78.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	26	12	0	0	25	18	0	0	51	30	81
45 to 59	105	93	0	0	19	18	0	0	124	111	235
60 to 64	63	60	0	0	12	6	0	0	75	66	141
65 to 74	120	146	0	0	4	6	2	1	126	153	279
75 to 84	130	238	0	0	1	1	3	3	134	242	376
85+	170	467	0	0	0	0	7	35	177	502	679
TOTALS	614	1,016	0	0	61	49	12	39	687	1,104	1,791

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	181	1,060	22	59	308	0	1,630
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		110	0	0	0	0	110
Sheltered Care			0	0	51	0	51
TOTALS	181	1,170	22	59	359	0	1,791

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	176	165
Skilled Under 22	0	0
Intermediate DD	187	122
Shelter	134	129

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	7	0	2	0	9
American Indian	0	0	0	0	0
Black	417	0	26	1	444
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,128	0	82	50	1,260
Race Unknown	78	0	0	0	78
Total	1,630	0	110	51	1,791

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	1,257	0	110	31	1,398
Ethnicity Unknown	370	0	0	20	390
Total	1,630	0	110	51	1,791

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	22.58
Physicians	7.00
Director of Nursing	22.00
Registered Nurses	120.78
LPN's	242.25
Certified Aides	758.07
Other Health Staff	194.71
Non-Health Staff	596.45
Totals	1963.84

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.9%	67.1%	1.4%	4.6%	10.1%	100.0%		
34,689,507	138,067,122	2,891,247	9,388,031	20,758,185	205,794,092	277,427	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.